

# Shrewsbury Township

York County, Pennsylvania

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# 2023

# Budget

# Proposal



**PUBLIC INSPECTION COPY**

Prepared by  
*Todd A. Zeigler*  
Manager

**November 2, 2022**  
Board of Supervisors Meeting

## **BUDGET NOTICE**

Notice is hereby given that the proposed 2023 Budget for Shrewsbury Township is available for public inspection at the Township Administration Building, 11505 Susquehanna Trail South, Glen Rock, PA 17327, during normal business hours of 8:00 a.m. to 4:00 p.m. Monday – Thursday and 8:00 a.m. to 12:00 p.m. Friday, and on the Township website: [www.shrewsburytownship.org](http://www.shrewsburytownship.org).

Consideration for approval of the proposed 2023 budget is scheduled for the regular meeting of the Board of Supervisors on Wednesday, December 7, 2022 at 7:00 p.m. at the above stated location.

Todd A. Zeigler  
Township Manager

# 2023 Budget Calendar

October 1, 2022	2023 Budget Proposal distributed to BOS
October 26, 2022	Budget Workshop
November 2, 2022	BOS - authorize advertise proposed budget for public inspection
<b>December 7, 2022</b>	<b>BOS - approve 2023 Budget</b>



Shrewsbury Township

**2023 Budget Summary**

FUND									
	General	American Rescue	Fire Protection	Hydrant	Liquid Fuels	Recreation	Sewer	Street Light	ALL FUNDS
<b>Fund Balance</b> 01/01/2023	\$3,923,592	\$451,759	\$2,885	\$17,460	\$425,256	\$376,318	\$0	\$2,664	\$5,199,935
<b>Revenue</b> (2023)	\$2,170,119	\$250	\$284,500	\$27,520	\$364,538	\$282,725	\$0	\$3,257	\$3,132,909
<b>Expenditure</b> (2023)	\$2,926,585	\$240,000	\$285,380	\$28,595	\$572,840	\$653,450	\$0	\$3,250	\$4,710,100
<b>Surplus / (Deficit)</b> (2023)	(\$756,466)	(\$239,750)	(\$880)	(\$1,075)	(\$208,302)	(\$370,725)	\$0	\$7	(\$1,577,191)
<b>Available Fund</b> <b>Balance</b> 12/31/2023	\$3,167,126	\$212,009	\$2,005	\$16,385	\$216,954	\$5,593	\$0	\$2,671	\$3,622,744

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>REVENUE - GENERAL FUND</b>		<b>2023 BUDGET</b>
<b>300 - Taxes</b>		
301.100 - Real Estate - Current Year	Real estate taxes collected for budget year	45,000
301.400 - Real Estate - Delinq Tax Claim	Real estate taxes collected for two years (and prior) to budget year	2,500
310.010 - Per Capita - Current Year	\$5 per capita taxes collected for budget year	19,250
310.030 - Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	4,500
310.100 - Real Estate Transfer Tax	1% tax collected on the sale of real estate within the Township	220,000
310.210 - E.I.T. Current	Earned income taxes for budget & prior year	1,180,000
310.240 - E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	4,500
310.500 - Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	95,000
<b>Total 300 - Tax</b>		<b>1,570,750</b>
<b>320 - Licenses &amp; Permits</b>		
321.600 - Professional and Occupational	\$20 fee/person soliciting in the Township	250
321.800 - Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	59,000
322.500 - Street Opening Permit	Fees paid by utility companies for street/road cuts	1,000
<b>Total 320 - Licenses &amp; Permits</b>		<b>60,250</b>
<b>330 - Fines &amp; Forfeits</b>		
331.150 - Clerk of Court - York County	Fines collected by York County	50
331.100 - Court-District Magistrate	District Justice fines collected	6,000
331.250 - Violations of Ordinances, Statues, Etc	Fines from Zoning Ordinance violations	5,000
<b>Total 330 - Fines &amp; Forfeits</b>		<b>11,050</b>
<b>340 - Interest, Rent, Royalties</b>		
341.000 - Interest Earnings	Interest earned on bank accounts	4,500
<b>Total 340 - Interest, Rent, Royalties</b>		<b>4,500</b>
<b>350 - Intergovernmental Revenues</b>		
354.150 - Recycling/ACT 101	Recycling performance grant	20,000
351.090 - Community Development	Block Grants from County for SYCRPC	0
354.071 - YCPC Open Space Grant	Block Grants from County for SYCRPC	25,000
355.130 - Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	1,000
355.010 - Public Utility Realty Tax (PURTA)	Payments from State for tax-exempt utilities	1,425
355.040 - Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	200
355.050 - General Municipal Pension System Sta	State funding for Township pension plan	40,377
355.100 - COVID-19 Grant Funds	County funding	0
355.140 - Firemen's Relief Fund	State funding to fire companies	50,000
<b>Total 350.000 - Intergovernmental Revenues</b>		<b>138,002</b>
<b>360 - Charges for Services (Department Earnings)</b>		
361.300 - Zoning & SD/LD Fees	Application fee for subdivision and land development plans (non-refundable)	1,800
361.301 - Ag Review	Applications for ag review; typically in conjunction with a SD/LD plan	0
361.800 - TDR Request	Application fee for requests to verify transferable development rights (TDR)	600
361.340 - Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	1,500
361.360 - Text Amendments	Application fee for text amendment requests	0
361.400 - Plan Review Fees	Reimbursement of fees by developers related to SD/LD plans	18,000
<b>Total 360 - Charges for Services (Department Earnings)</b>		<b>21,900</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>REVENUE - GENERAL FUND</b>		<b>2023 BUDGET</b>
<b>362 - Public Safety</b>		
362.300 - Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	1,000
367.140 - Pavilion Rental Fees	\$10 resident / \$25 non-resident rental fee for park facilities	500
362.470 - Zoning Permits	Zoning permit fees	50,000
362.400 - UCC Fee	State fee collected (\$4.00 per building permit)	300
322.400 - Well Permits	\$100 per well permit fee	300
322.700 - Storm Water Permits	\$100 for agreement only \$350 for plan review & agreement	2,500
362.450 - Use & Occupancy Permit	\$75 residential & \$150 commercial; included with 362.410 in 2015	3,800
362.440 - Sewage Permits (SEO fees)	On-lot septic repair permit & insp fees	4,000
362.445 - Sewage - Real Estate Insp.	\$220 per inspection (for every real estate transfer)	5,000
358.400 - BCO Fees	Building Code Official (BCO) fee	5,800
322.300 - Driveway Permit	\$100 per driveway permit	3,000
<b>Total 362 - Public Safety</b>		<b>76,200</b>
<b>363 - Highways &amp; Streets</b>		
363.300 - Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals	2,000
363.305 - Windy Hill Elec. Reimb.-SYC	Reimbursement from SYC for electric at building at Windy Hill Park.	1,200
363.310 - Railroad Boro Work Reimb.	Reimbursement for snow/road related services provided by the Township	0
363.555 - Glen Rock Maint Services	Reimbursement for snow/road related services provided by the Township	0
363.510 - Contracted Snow Removal for PennDOT	PennDOT winter maintenance payment	7,984
363.585 - Maintenance Srvs (other muni)	Reimbursement for road related services provided by the Township	500
<b>Total 363 - Highways &amp; Streets</b>		<b>11,684</b>
<b>364 - Sanitation</b>		
364.130 - EDU Sales	Charges for sewer EDUs (included semi-annual sewer reservation fee prior to 2014) <b>-2020: 18 EDUs @ Sussex Place</b>	0
364.103 - Seitzland District 1	Sewer Fund closed 12/31/22.	10,885
364.103 - Seitzland District 2	Repayment of costs for sanitary sewer project	6,548
<b>Total 364 - Sewer/Sanitation</b>		<b>17,433</b>
<b>380 - Miscellaneous Revenues</b>		
380.000 - Misc Revenue	Misc revenue / refunds (typically one-time events)	2,750
387.105 - Subdivision Escrows (Retain)	Escrows funds for SD & LD plans	7,500
<b>Total 380 - Miscellaneous Revenues</b>		<b>10,250</b>
<b>391 - Proceeds of General Fixed Asset Disposition</b>		
391.100 - Sale of General Fixed Assets	Sale of John Deer Tractor (\$3,500) Sale of Admin Bldg (\$775,000)	7,500
395.000 - Reimbursements	Misc reimbursements	600
<b>Total 391 - Proceeds of General Fixed Asset Disposition</b>		<b>8,100</b>
<b>392 - Interfund Operating Transfers</b>		
392.021 - Transfer from American Resc Plan	Capital for New Complex	240,000
<b>Total 392.000 - Interfund Operating Transfers</b>		<b>240,000</b>
<b>393 - Proceeds from General Long-Term Debt</b>		
393.130 - General Obligation Note (Small Borrowing)	GO Note for new Facility	0
<b>Total 393.000 - Proceeds from General Long-Term Debt</b>		<b>0</b>
<b>TOTAL REVENUE - GENERAL FUND</b>		<b>2,170,119</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>REVENUE - AMERICAN RESCUE FUND</b>		<b>2023 BUDGET</b>
<b>341.000 · Interest, Rent and Royalties</b>		
341.000 · Interest Earnings	Banking/Investment interest earnings	250
<b>Total 341.000 · Interest Earnings</b>		<b>250</b>
<b>351.140 · American Rescue Plan Act 2021</b>		
351.140 · American Rescue Plan Act	Banking/Investment interest earnings	0
<b>Total 351.140 · American Rescue Plan Act 2021</b>		<b>0</b>
<b>TOTAL REVENUE - AMERICAN RESCUE FUND</b>		<b>250</b>

<b>REVENUE - FIRE TAX FUND</b>		<b>2023 BUDGET</b>
<b>301.000 · Real Property Taxes</b>		
301.550 · Fire Protection Tax	Real estate tax for fire protection	284,000
<b>Total 301.000 · Real Property Taxes</b>		<b>284,000</b>
<b>340.000 · Interest, Rent and Royalties</b>		
341.000 · Interest Earnings	Banking/Investment interest earnings	500
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>500</b>
<b>TOTAL REVENUE - FIRE TAX FUND</b>		<b>284,500</b>

<b>REVENUE - HYDRANT FUND</b>		<b>2023 BUDGET</b>
<b>301.000 · Real Property Taxes</b>		
301.555 · Fire Hydrant Assessment	Special assessment for properties within 780' of a fire hydrant	27,500
<b>Total 301.000 · Real Property Taxes</b>		<b>27,500</b>
<b>340.000 · Interest, Rent and Royalties</b>		
341.000 · Interest Earnings	Banking/Investment interest earnings	20
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>20</b>
<b>392.000 · Interfund Operating Transfers</b>		
392.010 · Transfer from General Fund	Transfer from Gen Fund for exempt properties	0
<b>Total 392.000 · Interfund Operating Transfers</b>		<b>0</b>
<b>TOTAL REVENUE - HYDRANT FUND</b>		<b>27,520</b>

<b>REVENUE - LIQUID FUELS FUND</b>		<b>2023 BUDGET</b>
<b>340.000 · Interest, Rent and Royalties</b>		
341.000 · Interest Earnings	Banking/Investment interest earnings	1,000
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>1,000</b>
<b>350.000 · Intergovernmental Revenues</b>		
350.100 · Low Volume Dirt & Gravel Grant		0
351.030 · Highways & Streets	Annual Allocation (Based on 77.27 road miles and 6,447 population); and Turnback Program (\$840)	363,538
<b>Total 350.000 · Intergovernmental Revenues</b>		<b>363,538</b>
<b>392.000 · Interfund Operating Transfers</b>		
392.011 · Transfer from American Rescue	Transfer from ARAP for lost revenue due to COVID19	0
<b>Total 392.000 · Interfund Operating Transfers</b>		<b>0</b>
<b>TOTAL REVENUE - LIQUID FUELS FUND</b>		<b>364,538</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>REVENUE - RECREATION FUND</b>		<b>2023 BUDGET</b>
<b>340.000 · Interest, Rent and Royalties</b>		
<b>341.000 · Interest Earnings</b>	Banking/Investment interest earnings	<b>925</b>
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>925</b>
<b>354.000 · State Capital &amp; Operating Grants</b>		
<b>354.070 · DCNR Recreation Grants</b>	50% matching grant from PA DCNR	<b>281,800</b>
<b>Total 354.000 · State Capital &amp; Operating Grants</b>		<b>281,800</b>
<b>367.000 · Culture - Recreation</b>		
<b>367.100 · Recreation Fees</b>	One-time \$2,500 fee for each NEWLY created residential lot or parcel	<b>0</b>
<b>Total 367.000 · Culture - Recreation</b>		<b>0</b>
<b>392.000 · Interfund Operating Transfers</b>		
<b>392.011 · Transfer from American Rescue</b>	Transfer from Gen Fund for exempt properties	<b>0</b>
<b>Total 392.000 · Interfund Operating Transfers</b>		<b>0</b>
<b>TOTAL REVENUE - RECREATION FUND</b>		<b>282,725</b>

<b>REVENUE - SEWER FUND</b>		<b>2023 BUDGET</b>
<b>340.000 · Interest, Rent and Royalties</b>		
<b>341.000 · Interest Earnings</b>	Banking/Investment interest earnings	<b>0</b>
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>0</b>
<b>364.000 · Sanitation</b>		
<b>364.102 · Seitzland District 1</b>	Repayment of costs for sanitary sewer project (completed in 2011)	<b>0</b>
<b>Total 364.000 · Sanitation</b>		<b>0</b>
<b>TOTAL REVENUE - SEWER FUND</b>		<b>0</b>

<b>REVENUE - STREET LIGHT FUND</b>		<b>2023 BUDGET</b>
<b>340.000 · Interest, Rent and Royalties</b>		
<b>341.000 · Interest Earnings</b>	Banking/Investment interest earnings	<b>2</b>
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>2</b>
<b>360.000 · Charges for Services</b>		
<b>363.300 · Street Light Charges</b>	Street light assessments (35 properties in Southern Farms)	<b>3,255</b>
<b>Total 360.000 · Charges for Services</b>		<b>3,255</b>
<b>TOTAL REVENUE - STREET LIGHT FUND</b>		<b>3,257</b>



**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>EXPENDITURES - GENERAL FUND</b>		<b>2023 BUDGET</b>
<b>400.100 - Governing Body</b>		
400.105 · Salary & Wages - Elected Officials	Board of Supervisors salaries	12,500
400.241 · General Government Supplies	Board room supplies	0
400.350 · Public Officials Liability	Errors & Omissions insurance	16,000
400.460 · Meetings & Conferences, Continuing Edu	PSATS conference, meetings, etc.	750
<b>Total 400.100 - Governing Body</b>		<b>29,250</b>
<b>402. - Auditing Services/Financial Administration</b>		
402.000 · Financial Administration - Service Charge	Bank service fees	0
402.270 · Computer Hardware, Software and/or Training Purchases	QuickBooks, DocStar, etc.	4,000
402.311 · Accounting & Auditing Services	Annual independent audit	3,600
<b>Total 402. - Auditing Services/Financial Administration</b>		<b>7,600</b>
<b>403. - Tax Collection</b>		
403.116 · Commission	All commision paid from this account then refunded by the Fire Protection Fund and the Hydrant Funds.	2,600
403.216 · Supplies	Tax bill, sitting notice printings & tax collection software	1,450
403.215 · Postage	Postage for mailing tax bills	1,300
403.350 · Insurance and Bonding	Tax collector bond (4 year bond)	0
<b>Total 403. - Tax Collection</b>		<b>5,350</b>
<b>404. - Solicitor/Legal Services</b>		
404.310 · Solicitor	Legal fees for general services	30,000
404.343 · Codification	Ordinance & resolution codification	12,000
404.341 · Advertising	Legal advertisement in newspaper	3,500
<b>Total 404. - Solicitor/Legal Services</b>		<b>45,500</b>
<b>405. - Secretary/Clerk/Treasurer</b>		
405.112 · Administrative Office	Salaries of office staff (2 FT + 1 PT)	118,000
405.120 · Township Manager	Salary of Manager	102,000
405.210 · Office Supplies	Office supplies, minutes books, etc.	2,500
405.260 · Copier Lease	Rental of copier / copy overage	1,950
405.265 · Plotter Lease	Rental of large size plotter	3,000
405.350 · Bonding/Insurance	Treasurer & Office Staff Bonding	450
<b>Total 405. - Secretary/Clerk/Treasurer</b>		<b>227,900</b>
<b>406. - Other General Government Administration</b>		
406.321 · Telephone Monthly Charges	Office local & long distance service	0
406.323 · PA One Call System	PA One Call, web hosting, website redesign (2011)	350
406.325 · Postage	General & newsletter postage; bulk mail permit	4,500
406.329 · TextMyGov	Mass Communiacion via text	2,500
406.331 · Travel Expense (mileage reimb)	Office staff mileage reimbursement	2,500
406.340 · Advertising/Printing	Newsletter, stationary, form printing	5,000
406.420 · Dues,Subscriptions & Memberships	PSATS, YC Municipal Administrators Assoc., BJs, Landex, etc.	2,500
406.461 · Meetings & Conferences, Continuing Edu	General conferences, training classes, etc.	500
<b>Total 406. - Other General Government Administration</b>		<b>17,850</b>
<b>407. - IT - Networking Services-Data Processing</b>		
407.150 · Website	Website hosting, support, training, General Code, MapLink	4,500
407.220 · PC Supplies & Services	Computer service, upgrades	1,000
407.270 · PC Hardware & Software	PCs & Software/Subscriptions	2,500
407.317 · Document Filing (Digital)	DocStar - Digital Filing System	1,200
407.320 · Permit Manager	Permit and Code subscription	8,000
<b>Total 407. -IT - Networking Services-Data Processing</b>		<b>17,200</b>
<b>408. - Engineering Services</b>		
408.310 · Engineering - General Services	Engineering charges - General services	50,000
408.311 · Engineer - Subdivisions	Engineering charges - SD & LD projects	35,000
408.318 · Engineer - GIS	CSDatum Subscription & GIS	7,500
408.319 · Engineer - Stm Wtr Plan Review	Permit review for SW Plan	1,000
<b>Total 408. - Engineering Services</b>		<b>93,500</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>EXPENDITURES - GENERAL FUND</b>		<b>2023 BUDGET</b>
<b>409. - General Government Buildings and Plant</b>		
409.200 · Supplies - Maint. Bldg.	Operating supplies for maintenance bldg	0
409.220 · Supplies - Admin. Bldg.	Operating supplies for office bldg.	0
409.230 · Supplies - New Building	Operating supplies at new building	3,500
409.260 · Small Tools & Minor Equip.	Defibulator, vaccum, etc.	500
409.321 · Telephone - Maint. Bldg.	Telephone service at maintenance bldg	0
409.322 · Telephone - New Building	Telephone service at new building	1,900
409.450 · Services - Admin. Bldg.	Security, cleaning, rugs cleaning, etc.	25,000
409.351 · Insurance - Buildings/Prop	Ins. for Twp bldgs & personal property	28,000
409.361 · Electric - Maint. Bldg.	Electric service at maintenance building	0
409.364 · Electric - Admin. Bldg.	Electric at office	850
409.365 · Electric - New Building	Electric at new building	8,000
409.362 · Heating/Gas - Maint. Bldg.	Natural gas at maintenance building	0
409.363 · Heating/Gas - Admin. Bldg.	Natural gas at office	700
409.368 · Heating/Gas - New Building	Natural gas at new building	8,000
409.366 · Water - Maint. Bldg.	Water service at maintenance building	0
409.367 · Water - Admin. Bldg.	Water service at office building	0
409.370 · Water - New Building	Water service at new building	1,000
409.372 · Water - Sprinkler System	Private Fire Service	1,800
409.373 · Repair/Maint. - Maint. Bldg.	Repair & maintenance at maint building	0
409.375 · Repair/Maint. - Admin. Bldg.	Repair & maintenance at office building	0
409.376 · Repair/Maint. - New Building	Repair & maintenance at new building	1,000
409.610 · Construction - Municipal Complex	<b>Architect &amp; Engineer - new Twp Facility</b>	<b>833,000</b>
<b>Total 409. - General Government Buildings and Plant</b>		<b>913,250</b>
<b>411.000 - Fire</b>		
411.454 · Fire Extinguisher Inspections	Office & maintenance buildings	350
411.500 · COVID-19 Relief to Fire Co.	COVID-19 Impact Funding (fundraisers)	0
411.540 · Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	50,000
<b>Total 411.000 - Fire</b>		<b>50,350</b>
<b>412.000 - Ambulance/Rescue</b>		
412.354 · Ambulance- Workers' Comp	Glen Rock & Rose ambulance workers' compensation insurance premium	6,200
412.520 · Glen Rock Amb - Contribution	Annual contribution	40,000
412.521 · Rose Amb - Contribution	Annual contribution	50,000
<b>Total 412.000 - Ambulance/Rescue</b>		<b>96,200</b>
<b>413.000 - UCC and Code Enforcement</b>		
413.125 · CEO Township Services	Compensation for Zoning & Codes Enforcement Officer	22,000
413.130 · SEO Services	Compensation for services by Sewage Enforcement Officer	19,000
413.430 · UCC Fees to DCED	\$4 fee collected on building permits (collected under 362.416)	500
<b>Total 413. - UCC and Code Enforcement</b>		<b>41,500</b>
<b>414.000 - Planning and Zoning</b>		
414.110 · Wages- Planning Commission	\$25/meeting stipend paid to PC members (if requested)	700
414.318 · Plan/Agreement Recording	Charge for recording approved SD & LD plans at Recorder of Deeds office	2,200
414.310 · Stenographer - ZHB	Charge for stenographer at zoning hearings	300
414.314 · Legal Services - ZHB	ZHB Solicitor charges	2,000
414.319 · Legal Services - PC	PC Solicitor charges	3,500
414.317 · Comp Plan Update	SRYCPC - Comp Plan Update	0
414.341 · Legal Ad - Zoning Hearing	Advertising costs for ZHB cases	1,200
414.400 · Court Costs		500
414.420 · Membership/Subscriptions	Uniform Construction Code - International Code Council (ICC)	1,200
414.460 · Meetings & Conferences, Continuing Edu	PC & ZHB training classes	200
414.510 · Escrows Refunded		1,500
<b>Total 414. - Planning and Zoning</b>		<b>13,300</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>EXPENDITURES - GENERAL FUND</b>		<b>2023 BUDGET</b>
<b>415. - Emergency Management</b>		
415.210 · EMC Command Center	Equipment & supplies for Township's emergency management center	0
415.530 · SCEMA	Annual contribution	0
<b>Total 415. - Emergency Management</b>		<b>0</b>
<b>422. - Vector (Animal) Control &amp; Rescue</b>		
422.540 · Contracted Services	Annual service contract with York County SPCA	3,321
422.520 · Donations	Annual donation to Animal Rescue, Inc.	1,500
<b>Total 422. - Animal Control &amp; Rescue</b>		<b>4,821</b>
<b>430 · Public Works - Highways, Roads &amp; Street</b>		
430.112 · Public Works Wages	Wages for maintenance staff	418,810
430.210 · Supplies - Public Works	Operating supplies	4,750
430.210 · PPE - Safety Gear	Maintenance Department	2,000
430.260 · Minor Equipment/Small Tools	Small tools & minor equipment	3,500
430.470 · CDL, Drug & Alcohol Testing	Random CDL drug & alcohol testing	300
430.320 · Communication/Cell	Cell & IPad service; Radio tower rental	3,000
430.330 · Diesel/Gas	Gas & diesel for vehicles and equipment	40,000
430.350 · Public Works Insurance	General / auto insurance	11,500
430.460 · Meetings & Conf, Con Ed	Meeting & conference charges	250
430.740 · Capital Purchases	2020 - Speed Indicator	0
<b>Total 430 · Highways</b>		<b>484,110</b>
<b>432 · Winter Maintenance - Snow Removal</b>		
432.245 · Public Works - Highway Supplies	Salt & anti-skid material	85,000
<b>Total 432 · Winter Maintenance - Snow Removal</b>		<b>85,000</b>
<b>433 · Traffic Control</b>		
433.100 · Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	40,000
433.245 · Street Signs & Hardware	Street/road signs and materials	4,500
433.360 · Traffic Signals	Electric for traffic signals (5)	7,000
<b>Total 433 · Traffic Control</b>		<b>51,500</b>
<b>437 · Repairs of Tools &amp; Machinery</b>		
437.374 · Machinery and Equipment	Vehicle & equipment parts and repair	32,000
<b>Total 437 · Repairs of Tools &amp; Machinery</b>		<b>32,000</b>
<b>438 · Maintenance &amp; Repairs of Road &amp; Bridges</b>		
438.375 · Maintenance & Repairs to Highway	Road & street improvement projects	15,000
438.384 · Rent of Machinery & Equipment	Rental of equipment to perform road/street projects	0
<b>Total 438 · Maintenance &amp; Repairs of Road &amp; Bridges</b>		<b>15,000</b>
<b>450 · Culture - Recreation</b>		
454.221 · Supplies/Landscaping	Landscaping materials for parks	7,000
451.460 · Meetings, Conf, Con Ed	PA Recreation & Parks Society membership, conference & training	350
454.361 · Rec Complex Expenditures	Hametown, Windy Hill, Winchester Park, and Miller Park maintenance	10,000
451.530 · Recreational Services	Portable toilets	5,200
451.531 · Circuit Rider w/New Freedom Borough	RecDirector (startup via DCNR Grant)	38,000
451.532 · SYC Building Electric	Reimbursable electric svc @ SYC bldg.	1,650
456.540 · Library Contribution - Smith	Annual contribution to Paul Smith Library (Shrewsbury)	12,000
456.541 · Library Contribution - Huffnagle	Annual contribution to Huffnagle Library (Glen Rock)	2,000
456.540 · Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 · Senior Center Contribution	Annual contribution to South Central York County Senior Center	3,500
459.540 · So Community Services	Annual contribution to Southern Community Services	1,000
<b>Total 450 · Culture - Recreation</b>		<b>81,200</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>EXPENDITURES - GENERAL FUND</b>		<b>2023 BUDGET</b>
<b>470.000 - Debt Service</b>		
471.317 - G.O. Note Principal (Sewer Dist 2)	Seitzland Sewer District 1	44,684
472.317 - G.O. Note Interest (Sewer Dist 2)	Seitzland Sewer District 1	5,689
471.318 - G.O. Note Principal (Maint. Bldg.)	<b>New Twp. Building</b>	147,000
472.318 - G.O. Note Interest (Maint. Bldg.)	<b>New Twp. Building</b>	127,230
<b>Total 470.000 - Debt Service</b>		<b>324,603</b>
<b>480 - Miscellaneous Expenditures</b>		
480.000 - Miscellaneous Expenses	Unbudgeted & non-typical expenditures	2,000
483.197 - Pension Contribution	Township pension contribution, including state aid (from 355.140)	40,377
483.165 - P.M.R.S. Membership Application	Pension membership application (new employees)	0
484.195 - Workers Compensation	Annual workers' compensation premium	19,240
487.196 - Health/Life Insurance Premiums	Township portion of health & dental insurance (excludes employee contribution)	176,090
486.157 - Health Reimbursement	Reimb of health ins deductible	0
481.192 - Social Security - Employer	Employer match for social security	39,606
481.194 - U/C - Employer	Employer contribution for unemployment insurance	3,025
481.193 - Medicare - Employer	Employer match for Medicare	9,263
<b>Total 480 - Miscellaneous Expenditures</b>		<b>289,601</b>
<b>490 - Other Financing Uses</b>		
491.000 - Refund of Prior Year Revenue		0
492.980 - Transfer to Hydrant Fund	Transfer for exonerated properties	0
<b>Total 490 - Other Financing Uses</b>		<b>0</b>
<b>TOTAL EXPENDITURES - GENERAL FUND</b>		<b>2,926,585</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>EXPENDITURES - AMERICAN RESCUE FUND</b>		<b>2023 BUDGET</b>
<b>440.000 - Stormwater Maintenance</b>		
446.000 - Stormwater Maintenance		0
<b>Total 446.000 - Stormwater Facilities</b>		<b>0</b>
<b>490.000 - Other Financing Uses</b>		
492.000 - Transfer to Liquid Fuels Fund	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	0
492.001 - Transfer to General Fund		240,000
492.002 - Transfer to Recreation Fund		0
<b>Total 410.000 - Public Safety</b>		<b>240,000</b>
<b>TOTAL EXPENDITURES - AMERICAN RESCUE FUND</b>		<b>240,000</b>

<b>EXPENDITURES - FIRE TAX FUND</b>		<b>2023 BUDGET</b>
<b>400.000 - General Government</b>		
403.114 - Tax Collection	Reimb Gen Fund 5% commission on taxes collected	5,380
<b>Total 400.000 - General Government</b>		<b>5,380</b>
<b>410.000 - Public Safety</b>		
411.354 - Workers Compensation	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	11,000
411.545 - Fire Tax Distribution	Distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	269,000
<b>Total 410.000 - Public Safety</b>		<b>280,000</b>
<b>TOTAL EXPENDITURES - FIRE TAX FUND</b>		<b>285,380</b>

<b>EXPENDITURES - HYDRANT FUND</b>		<b>2023 BUDGET</b>
<b>411.000 - Fire</b>		
411.363 - Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental	28,595
<b>Total 411.000 - Fire</b>		<b>28,595</b>
<b>TOTAL EXPENDITURES - HYDRANT FUND</b>		<b>28,595</b>

<b>EXPENDITURES - LIQUID FUELS FUND</b>		<b>2023 BUDGET</b>
<b>430.000 - Public Works - Highways, Roads &amp; Streets</b>		
430.530 - To Government Units	Payment to NF Boro for maint.of Hunt Run Dr. (Neely Rd), and Front Street	840
430.740 - Major Equipment Purchases	Equipment purchases	72,000
<b>Total 430.000 - Public Works - Highways, Roads &amp; Streets</b>		<b>72,840</b>
<b>438.000 - Maintenance &amp; Repairs to Roads &amp; Bridges</b>		
438.010 - Maintenance & Repairs to Roads	Road surfacing & construction materials	500,000
<b>Total 438.000 - Maintenance &amp; Repairs to Roads &amp; Bridges</b>		<b>500,000</b>
<b>TOTAL EXPENDITURES - LIQUID FUELS FUND</b>		<b>572,840</b>

<b>EXPENDITURES - RECREATION FUND</b>		<b>2023 BUDGET</b>
<b>450.000 - Culture - Recreation</b>		
454.000 - Park Improvements	Capital improvements at Twp. Parks	648,950
454.310 - Professional Services	Master plans / Grant applications	4,500
<b>Total 450.000 - Culture - Recreation</b>		<b>653,450</b>
<b>TOTAL EXPENDITURES - RECREATION FUND</b>		<b>653,450</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>EXPENDITURES - SEWER FUND</b>		<b>2023 BUDGET</b>
<b>470.000 - Debt Services</b>		
471.200 - G.O. Note Principal	Seitzland District 1 & Pine Street	0
472.200 - G.O. Note Interest	Seitzland District 1 & Pine Street	0
<b>Total 470.000 - Debt Service</b>		<b>0</b>
<b>490.000 - Other Financing Uses</b>		
492.001 - Transfer to General Fund		0
<b>Total 490.000 - Other Financing Uses</b>		<b>0</b>
<b>TOTAL EXPENDITURES - SEWER FUND</b>		<b>0</b>

<b>EXPENDITURES - STREET LIGHT FUND</b>		<b>2023 BUDGET</b>
<b>430.000 - Public Works - Highways, Roads &amp; Streets</b>		
434.360 - Street Lighting	Street light charges (38 properties in Southern Farms)	3,250
<b>Total 430.000 - Public Works - Highways, Roads &amp; Streets</b>		<b>3,250</b>
<b>TOTAL EXPENDITURES - STREET LIGHT FUND</b>		<b>3,250</b>