

Shrewsbury Township

York County, Pennsylvania



2022 Budget Proposal

November 3, 2021

BUDGET NOTICE

Notice is hereby given that the proposed 2022 Budget for Shrewsbury Township is available for public inspection at the Township Administration Building, 11505 Susquehanna Trail South, Glen Rock, PA 17327, during normal business hours of 8:00 a.m. to 4:00 p.m. Monday – Thursday and 8:00 a.m. to 12:00 p.m. Friday, and on the Township website: www.shrewsburytownship.org.

Consideration for approval of the proposed 2022 budget is scheduled for the regular meeting of the Board of Supervisors on Wednesday, December 1, 2021 at 7:00 p.m. at the above stated location.

Todd A. Zeigler
Township Manager

Shrewsbury Township

2022 Budget Summary

	FUND								ALL FUNDS
	General	American Rescue	Fire Protection	Hydrant	Liquid Fuels	Recreation	Sewer	Street Light	
Fund Balance 01/01/2022	\$7,831,543	\$80,757	\$2,062	\$18,407	\$363,542	\$386,021	\$34,812	\$2,844	\$8,719,989
Revenue (2022)	\$3,004,704	\$352,203	\$279,200	\$24,125	\$388,682	\$431,900	\$14,610	\$2,302	\$4,497,726
Expenditure (2022)	\$7,994,777	\$364,322	\$279,020	\$28,400	\$540,000	\$626,600	\$50,373	\$3,100	\$9,886,592
Surplus / (Deficit) (2022)	(\$4,990,073)	(\$12,119)	\$180	(\$4,275)	(\$151,318)	(\$194,700)	(\$35,763)	(\$798)	(\$5,388,866)
Available Fund Balance 12/31/2022	\$2,841,470	\$68,638	\$2,242	\$14,132	\$212,225	\$191,321	(\$951)	\$2,046	\$3,331,123

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2022 BUDGET
300 · Taxes		
301.100 · Real Estate - Current Year	Real estate taxes collected for budget year	45,000
301.400 · Real Estate - Delinq Tax Claim	Real estate taxes collected for two years (and prior) to budget year	2,500
310.010 · Per Capita - Current Year	\$5 per capita taxes collected for budget year	19,150
310.030 · Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	4,000
310.100 · Real Estate Transfer Tax	1% tax collected on the sale of real estate within the Township	220,000
310.210 · E.I.T. Current	Earned income taxes for budget & prior year	1,105,000
310.240 · E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	6,000
310.500 · Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	92,000
Total 300 · Tax		1,493,650
320 · Licenses & Permits		
321.600 · Professional and Occupational	\$20 fee/person soliciting in the Township	200
321.800 · Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	60,000
322.500 · Street Opening Permit	Fees paid by utility companies for street/road cuts	1,000
Total 320 · Licenses & Permits		61,200
330 · Fines & Forfeits		
331.150 · Clerk of Court - York County	Fines collected by York County	100
331.100 · Court-District Magistrate	District Justice fines collected	5,800
331.250 · Violations of Ordinances, Statues, Etc.	Fines from Zoning Ordinance violations	5,000
Total 330 · Fines & Forfeits		10,900
340 · Interest, Rent, Royalties		
341.000 · Interest Earnings	Interest earned on bank accounts	15,000
Total 340 · Interest, Rent, Royalties		15,000
350 · Intergovernmental Revenues		
354.150 · Recycling/ACT 101	Recycling performance grant	15,000
351.090 · Community Development	Block Grants from County for SYCRPC	25,000
354.070 · Culture-Recreation	Marcellus Shale Grant	0
355.130 · Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	1,200
355.010 · Public Utility Realty Tax (PURTA)	Payments from State for tax-exempt utilities	1,425
355.040 · Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	200
355.050 · General Municipal Pension System Sta	State funding for Township pension plan	33,113
355.100 · COVID-19 Grant Funds	County funding	0
355.140 · Firemen's Relief Fund	State funding to fire companies	45,000
Total 350.000 · Intergovernmental Revenues		120,938

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2022 BUDGET
360 · Charges for Services (Department Earnings)		
361.300 · Zoning & SD/LD Fees	Application fee for subdivision and land development plans (non-refundable)	1,800
361.301 · Ag Review	Applications for ag review; typically in conjunction with a SD/LD plan	0
361.800 · TDR Request	Application fee for requests to verify transferable development rights (TDR)	750
361.340 · Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	750
361.360 · Text Amendments	Application fee for text amendment requests	0
361.400 · Plan Review Fees	Reimbursement of fees by developers related to SD/LD plans	20,000
361.710 · Photocopies	Copy fees for Right-To-Know requests	0
Total 360 · Charges for Services (Department Earnings)		23,300
362 · Public Safety		
362.300 · Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	1,000
367.140 · Pavilion Rental Fees	\$10 resident / \$25 non-resident rental fee for park facilities	200
362.470 · Zoning Permits	Zoning permit fees	65,000
362.400 · UCC Fee	State fee collected (\$4.00 per building permit)	500
322.400 · Well Permits	\$100 per well permit fee	500
322.700 · Storm Water Permits	\$100 for agreement only \$350 for plan review & agreement	4,000
362.450 · Use & Occupancy Permit	\$75 residential & \$150 commercial; included with 362.410 in 2015	6,000
362.440 · Sewage Permits (SEO fees)	On-lot septic repair permit & insp fees	10,000
362.445 · Sewage - Real Estate Insp.	\$220 per inspection (for every real estate transfer)	10,000
358.400 · BCO Fees	Building Code Official (BCO) fee	7,000
322.300 · Driveway Permit	\$100 per driveway permit	4,000
Total 362 · Public Safety		108,200
363 · Highways & Streets		
363.300 · Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals	1,500
363.305 · Windy Hill Elec. Reimb.-SYC	Reimbursement from SYC for electric at building at Windy Hill Park.	1,000
363.310 · Railroad Boro Work Reimb.	Reimbursement for snow/road related services provided by the Township	1,500
363.555 · Glen Rock Maint Services	Reimbursement for snow/road related services provided by the Township	0
363.510 · Contracted Snow Removal for PennDOT	PennDOT winter maintenance payment	7,984
363.585 · Maintenance Srvs (other muni)	Reimbursement for road related services provided by the Township	500
Total 363 · Highways & Streets		12,484
364 · Sanitation		
364.130 · EDU Sales	Charges for sewer EDUs (included semi-annual sewer reservation fee prior to 2014) -2020: 18 EDUs @ Sussex Place	0
364.103 · Seitzland District 2	Repayment of costs for sanitary sewer project	6,532
Total 364 · Sewer/Sanitation		6,532

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2022 BUDGET
380 - Miscellaneous Revenues		
380.000 - Misc Revenue	Misc revenue / refunds (typically one-time events)	2,500
387.105 - Subdivision Escrows (Retain)	Escrows funds for SD & LD plans	15,000
Total 380 - Miscellaneous Revenues		17,500
391 - Proceeds of General Fixed Asset Disposition		
391.100 - Sale of General Fixed Assets	Sale of John Deer Tractor (\$3,500) Sale of Admin Bldg (\$775,000)	900,000
391.000 - Reimbursements	Misc reimbursements	0
Total 391 - Proceeds of General Fixed Asset Disposition		900,000
392 - Interfund Operating Transfers		
392.020 - Transfer from Cap Reserve Fund	Capital for New Complex	0
392.021 - Transfer from Americn Rec Plan	Capital for New Complex	235,000
Total 392.000 - Interfund Operating Transfers		235,000
393 - Proceeds from General Long-Term Debt		
393.130 - General Obligation Note (Small Borrowing)	GO Note for new Facility	0
Total 393.000 - Proceeds from General Long-Term Debt		0
TOTAL REVENUE - GENERAL FUND		3,004,704

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

REVENUE - AMERICAN RESCUE FUND		2022 BUDGET
341.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	200
Total 341.000 - Interest Earnings		200
351.140 - American Rescue Plan Act 2021		
351.140 - American Rescue Plan Act	Banking/Investment interest earnings	352,003
Total 351.140 - American Rescue Plan Act 2021		352,003
TOTAL REVENUE - AMERICAN RESCUE FUND		352,203

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

REVENUE - FIRE TAX FUND		2022 BUDGET
301.000 - Real Property Taxes		
301.550 - Fire Protection Tax	Real estate tax for fire protection	279,000
Total 301.000 - Real Property Taxes		279,000
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	200
Total 340.000 - Interest, Rent, and Royalties		200
TOTAL REVENUE - FIRE TAX FUND		279,200

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

REVENUE - HYDRANT FUND		2022 BUDGET
301.000 · Real Property Taxes		
301.555 · Fire Hydrant Assessment	Special assessment for properties within 780' of a fire hydrant	24,100
Total 301.000 · Real Property Taxes		24,100
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	25
Total 340.000 · Interest, Rent, and Royalties		25
392.000 · Interfund Operating Transfers		
392.010 · Transfer from General Fund	Transfer from Gen Fund for exempt properties	0
Total 392.000 · Interfund Operating Transfers		0
TOTAL REVENUE - HYDRANT FUND		24,125

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

REVENUE - LIQUID FUELS FUND		2022 BUDGET
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	200
Total 340.000 · Interest, Rent, and Royalties		200
350.000 · Intergovernmental Revenues		
351.030 · Highways & Streets	Annual Allocation <i>(Based on 77.27 road miles and 6,447 population)</i> ; and Turnback Program (\$840)	345,000
Total 350.000 · Intergovernmental Revenues		345,000
392.000 · Interfund Operating Transfers		
392.011 · Transfer from American Rescue	Transfer from Gen Fund for exempt properties	43,482
Total 392.000 · Interfund Operating Transfers		43,482
TOTAL REVENUE - LIQUID FUELS FUND		388,682

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

REVENUE - RECREATION FUND		2022 BUDGET
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	100
Total 340.000 · Interest, Rent, and Royalties		100
354.000 · State Capital & Operating Grants		
354.070 · DCNR Recreation Grants	50% matching grant from PA DCNR	281,800
Total 354.000 · State Capital & Operating Grants		281,800
367.000 · Culture - Recreation		
367.100 · Recreation Fees	One-time \$2,500 fee for each NEWLY created residential lot or parcel	65,000
Total 367.000 · Culture - Recreation		65,000
392.000 · Interfund Operating Transfers		
392.011 · Transfer from American Rescue	Transfer from Gen Fund for exempt properties	85,000
Total 392.000 · Interfund Operating Transfers		85,000
TOTAL REVENUE - RECREATION FUND		431,900

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

REVENUE - SEWER FUND		2022 BUDGET
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	30
Total 340.000 - Interest, Rent, and Royalties		30
364.000 - Sanitation		
364.102 - Seitzland District 1	Repayment of costs for sanitary sewer project (completed in 2011)	14,580
Total 364.000 - Sanitation		14,580
TOTAL REVENUE - SEWER FUND		14,610

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

REVENUE - STREET LIGHT FUND		2022 BUDGET
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	2
Total 340.000 · Interest, Rent, and Royalties		2
360.000 · Charges for Services		
363.300 · Street Light Charges	Street light assessments (35 properties in Southern Farms)	2,300
Total 360.000 · Charges for Services		2,300
TOTAL REVENUE - STREET LIGHT FUND		2,302

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2022 BUDGET
400.100 · Governing Body		
400.105 · Salary & Wages - Elected Officials	Board of Supervisors salaries	12,500
400.241 · General Government Supplies	Board room supplies	500
400.352 · Liability (Casualty)	Errors & Omissions insurance	17,800
400.460 · Meetings & Conferences, Continuing Education	PSATS conference, meetings, etc.	750
Total 400.100 · Governing Body		31,550
402. · Auditing Services/Financial Administration		
402.270 · Financial Administration - Service Charges		800
402.270 · Computer Hardware, Software and/or Training Purchases	QuickBooks & bank service charges	2,500
402.311 · Accounting & Auditing Services	Annual independent audit	3,500
Total 402. · Auditing Services/Financial Administration		6,800
403. · Tax Collection		
403.116 · Commission	5% commission on taxes collected	8,641
403.216 · Supplies	Tax bill, sitting notice printings & tax collection software	800
403.215 · Postage	Postage for mailing tax bills	1,150
403.350 · Insurance and Bonding	Tax collector bond (4 year bond)	175
Total 403. · Tax Collection		10,766
404. · Solicitor/Legal Services		
404.310 · Solicitor	Legal fees for general services	30,000
404.343 · Codification	Ordinance & resolution codification	6,500
404.341 · Advertising	Legal advertisement in newspaper	3,500
Total 404. · Solicitor/Legal Services		40,000
405. · Secretary/Clerk/Treasurer		
405.112 · Administrative Office	Salaries of office staff (2 FT + 1 PT)	112,115
405.120 · Township Manager	Salary of Manager	96,370
405.210 · Office Supplies	Office supplies, minutes books, etc.	1,900
405.384 · Copier Lease	Rental of copier / copy overage	2,150
405.384 · Plotter Lease	Rental of large size plotter	2,800
405.350 · Bonding/Insurance	Treasurer & Office Staff Bonding	425
405.374 · Repairs to Equipment	Office equipment repairs	0
Total 405. · Secretary/Clerk/Treasurer		215,760
406. · Other General Government Administration		
406.321 · Telephone Monthly Charges	Office local & long distance service	800
406.323 · PA One Call System	PA One Call, web hosting, website redesign (2011)	450
406.215 · Postage	General & newsletter postage; bulk mail permit	4,500
406.329 · TextMyGov		2,000
406.331 · Travel Expense (mileage reimb)	Office staff mileage reimbursement	2,000
406.340 · Advertising/Printing	Newsletter, stationary, form printing	5,500
406.420 · Dues,Subscriptions & Memberships	PSATS, YC Municipal Administrators Assoc., BJ's, Zoom, Adobe Acrobat, Landex, etc.	3,000
406.460 · Meetings & Conferences, Continuing Education	PSATS & other conferences, training classes, etc.	500
Total 406. · Other General Government Administration		18,750
407. · IT - Networking Services-Data Processing		
407.453 · Web Design/Maintenance	Website hosting, support, training	3,500
407.220 · PC Supplies & Services	Computer service, upgrades	500
407.270 · Computer Hardware, Software	Replacement of office desktops	1,200
407.317 · Document Filing (Digital)	DocStar - Digital Filing System	700
Total 407. ·IT - Networking Services-Data Processing		5,900
408. · Engineering Services		
408.313 · Engineering & Architectural Services	Engineering charges - General services	85,000
408.317 · Engineer - Subdivisions	Engineering charges - SD & LD projects	30,000
408.318 · Engineer - GIS	CSDatum Subscription & GIS	5,000
408.319 · Engineer - Stm Wtr Plan Review		1,600
Total 408. · Engineering Services		121,600

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2022 BUDGET
409. - General Government Buildings and Plant		
409.200 · Supplies - Maint. Bldg.	Operating supplies for maintenance bldg	0
409.210 · Supplies - Admin. Bldg.	Operating supplies for office bldg.	1,900
409.450 · Services - Admin. Bldg.	ADT security service & office cleaning	6,900
409.260 · Small Tools & Minor Equip.	Defibulator, vaccum, etc.	300
409.321 · Telephone - Maint. Bldg.	Telephone service at maintenance bldg	0
409.351 · Insurance - Buildings/Prop	Ins. for Twp bldgs & personal property	20,000
409.361 · Electric - Maint. Bldg.	Electric service at maintenance building	0
409.362 · Heating/Gas - Maint. Bldg.	Natural gas at maintenance building	0
409.368 · Heating/Gas - Admin. Bldg.	Natural gas at office	5,500
409.369 · Electric - Admin. Bldg.	Electric at office	6,000
409.366 · Water - Maint. Bldg.	Water service at maintenance building	0
409.367 · Water - Admin. Bldg.	Water service at office building	900
409.373 · Repair/Maint. - Maint. Bldg.	Repair & maintenance at maintenance building (2017-construct stormwater basin)	0
409.375 · Repair/Maint. - Admin. Bldg.	Repair & maintenance at office building	3,000
409.610 · Construction - Municipal Complex	Architect & Engineer - new Twp Facility	6,070,000
Total 409. - General Government Buildings and Plant		6,114,500
411.000 · Fire		
411.454 · Fire Extinguisher Inspections	Office & maintenance buildings	250
411.500 · COVID-19 Relief to Fire Co.	COVID-19 Impact Funding (fundraisers)	0
411.540 · Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	45,000
Total 411.000 · Fire		45,250
412.000 · Ambulance/Rescue		
412.354 · Ambulance- Workers' Comp	Glen Rock & Rose ambulance workers' compensation insurance premium	5,800
412.520 · Glen Rock Amb - Contribution	Annual contribution	35,000
412.521 · Rose Amb - Contribution	Annual contribution	45,000
Total 412.000 · Ambulance/Rescue		85,800
413.000 · UCC and Code Enforcement		
413.125 · CEO Township Services	Compensation for Zoning & Codes Enforcement Officer	28,000
413.130 · SEO Services	Compensation for services by Sewage Enforcement Officer	19,000
413.430 · UCC Fees to DCED	\$4 fee collected on building permits (collected under 362.416)	500
Total 413. · UCC and Code Enforcement		47,500
414.000 · Planning and Zoning		
414.110 · Wages- Planning Commission	\$25/meeting stipend paid to PC members (if requested)	900
414.318 · Plan/Agreement Recording	Charge for recording approved SD & LD plans at Recorder of Deeds office	2,000
414.310 · Stenographer - ZHB	Charge for stenographer at zoning hearings	800
414.311 · Escrow Refund (Plan Reviews)	Refund of unsued plan escrow fund	0
414.314 · Legal Services - ZHB	ZHB Solicitor charges	300
414.319 · Legal Services - PC	PC Solicitor charges	3,000
414.317 · Comp Plan Update	SRYCPC - Comp Plan Update	70,000
414.341 · Legal Ad - Zoning Hearing	Advertising costs for ZHB cases	2,000
414.400 · Court Costs		500
414.420 · Membership/Subscriptions	Uniform Construction Code - International Code Council (ICC)	1,950
414.460 · Meetings & Conferences, Continuing Education	PC & ZHB training classes	200
414.510 · Escrows Refunded		1,000
Total 414. · Planning and Zoning		82,650

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2022 BUDGET
415. - Emergency Management		
415.210 · EMC Command Center	Equipment & supplies for Township's emergency management center	5,000
415.530 · SCEMA	Annual contribution under Intergovernmental Agreement with Glen Rock, Railroad & Shrewsbury Booughs	0
Total 415. - Emergency Management		5,000
422. - Vector (Animal) Control & Rescue		
422.540 · Contracted Services	Annual service contract with York County SPCA	3,321
422.520 · Donations	Annual donation to Animal Rescue, Inc.	1,500
Total 422. - Animal Control & Rescue		4,821
419.242 · COVID-19 Mitigation Supplies		
430 - Public Works - Highways, Roads & Street		
430.112 · Public Works Wages	Wages for maintenance staff	398,571
430.210 · Supplies - Public Works	Operating supplies	5,000
430.210 · PPE - Safety Gear	Maintenance Department	2,500
430.260 · Minor Equipment/Small Tools	Small tools & minor equipment	3,000
430.470 · CDL, Drug & Alcohol Testing	Random drug & alcohol testing of CDL drivers	400
430.320 · Communication/Cell	Cell & Ipad service; Radio tower rental	2,800
430.330 · Diesel/Gas	Gas & diesel for vehicles and equipment	24,000
430.350 · Public Works Insurance	General / auto insurance	9,300
430.460 · Meetings & Conf, Con Ed	Meeting & conference charges	250
430.740 · Capital Purchases	2020 - Speed Indicator	0
Total 430 - Highways		445,821
432 - Winter Maintenance - Snow Removal		
432.245 · Public Works - Highway Supplies	Salt & anti-skid material	70,000
Total 432 - Winter Maintenance - Snow Removal		70,000
433 - Traffic Control		
433.100 · Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	25,000
433.245 · Street Signs & Hardware	Street/road signs and materials	4,500
433.360 · Traffic Signals	Electric for traffic signals (5)	5,000
Total 433 - Traffic Control		34,500
437 - Repairs of Tools & Machinery		
437.374 · Machinery and Equipment	Vehicle & equipment parts and repair	23,000
Total 437 - Repairs of Tools & Machinery		23,000
438 - Maintenance & Repairs of Road & Bridges		
438.375 · Maintenance & Repairs to Highway	Road & street improvement projects	0
438.384 · Rent of Machinery & Equipment	Rental of equipment to perform road/street projects	0
Total 438 - Maintenance & Repairs of Road & Bridges		0
450 - Culture - Recreation		
454.221 · Supplies/Landscaping	Landscaping materials for parks	6,000
451.460 · Meetings, Conf, Con Ed	PA Recreation & Parks Society membership, conference & training	500
451.227 · Sanitation Supplies	Portable toilet rental at parks	0
454.361 · Rec Complex Expenditures	Electric service at Windy Hill (building), (Hametown, Windy Hill, Winchester Park, and Miller Park improvements)	15,000
451.530 · Recreational Services	Portable toilets	5,100
451.532 · SYC Building Electric	Reimbursable electric svc @ SYC bldg.	1,200
456.540 · Library Contribution - Smith	Annual contribution to Paul Smith Library (Shrewsbury)	12,000

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2022 BUDGET
456.541 · Library Contribution - Huffnagle	Annual contribution to Huffnagle Library (Glen Rock)	2,000
456.540 · Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 · Senior Center Contribution	Annual contribution to South Central York County Senior Center	3,500
459.540 · So Community Services	Annual contribution to Southern Community Services	1,000
457.540 · Rotary Club	WWI Memorial Tree Project	0
Total 450 · Culture - Recreation		46,800
470.000 · Debt Service		
471.317 · G.O. Note Principal (Sewer Dist 2)	Seitzland Sewer District 2	0
472.317 · G.O. Note Interest (Sewer Dist 2)	Seitzland Sewer District 2	0
471.318 · G.O. Note Principal (Maint. Bldg.)	New Twp. Building	144,000
472.318 · G.O. Note Interest (Maint. Bldg.)	New Twp. Building	131,000
Total 470.000 · Debt Service		275,000
480 · Miscellaneous Expenditures		
480.000 · Miscellaneous Expenses	Unbudgeted & non-typical expenditures	4,000
483.197 · Pension Contribution	Township pension contribution, including state aid (from 355.140)	33,113
483.165 · P.M.R.S. Membership Application	Pension membership application (new employees)	0
484.195 · Workers Compensation	Annual workers' compensation premium	32,000
487.196 · Health/Life Insurance Premiums	Township portion of health & dental insurance (excludes employee contribution)	145,000
486.157 · Health Reimbursement	Reimbursement of health insurance deductible (\$1,000 single and \$2,000 for all others)	0
481.192 · Social Security - Employer	Employer match for social security	38,412
481.194 · U/C - Employer	Employer contribution for unemployment insurance	1,500
481.193 · Medicare - Employer	Employer match for Medicare	8,984
Total 480 · Miscellaneous Expenditures		263,009
490 · Other Financing Uses		
491.000 · Refund of Prior Year Revenue		0
492.980 · Transfer to Hydrant Fund	Transfer for exonerated properties	0
Total 490 · Other Financing Uses		0
TOTAL EXPENDITURES - GENERAL FUND		7,994,777

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

EXPENDITURES - AMERICAN RESCUE FUND		2022 BUDGET
490.000 - Other Financing Uses		
492.000 - Transfer to Liquid Fuels Fund	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	44,322
492.001 - Transfer to General Fund		235,000
492.002 - Transfer to Recreation Fund	Distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	85,000
Total 410.000 - Public Safety		364,322
TOTAL EXPENDITURES - AMERICAN RESCUE FUND		364,322

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

EXPENDITURES - FIRE TAX FUND		2022 BUDGET
400.000 · General Government		
403.114 · Tax Collection	Reimb Gen Fund 5% commission on taxes collected	7,320
Total 400.000 · General Government		7,320
410.000 · Public Safety		
411.354 · Workers Compensation	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	9,800
411.545 · Fire Tax Distribution	Distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	261,900
Total 410.000 · Public Safety		271,700
TOTAL EXPENDITURES - FIRE TAX FUND		279,020

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

EXPENDITURES - HYDRANT FUND		2022 BUDGET
411.000 - Fire		
411.363 - Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental	28,400
Total 411.000 - Fire		28,400
TOTAL EXPENDITURES - HYDRANT FUND		28,400

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

EXPENDITURES - LIQUID FUELS FUND		2022 BUDGET
430.000 · Public Works - Highways, Roads & Streets		
430.530 · To Government Units	Payment to NF Boro for maint.of Hunt Run Dr. (Neely Rd), and Front Street	
430.740 · Major Equipment Purchases	Equipment purchases	90,000
Total 430.000 · Public Works - Highways, Roads & Streets		90,000
438.000 · Maintenance & Repairs to Roads & Bridges		
438.010 · Maintenance & Repairs to Roads	Road surfacing & construction materials	450,000
Total 438.000 · Maintenance & Repairs to Roads & Bridges		450,000
TOTAL EXPENDITURES - LIQUID FUELS FUND		540,000

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

EXPENDITURES - RECREATION FUND		2022 BUDGET
450.000 · Culture - Recreation		
454.000 · Park Improvements	Capital improvements at Twp. Parks	623,600
454.310 · Professional Services	Master plans / Grant applications	3,000
Total 450.000 · Culture - Recreation		626,600
TOTAL EXPENDITURES - RECREATION FUND		626,600

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

EXPENDITURES - SEWER FUND		2022 BUDGET
470.000 - Debt Services		
471.200 - G.O. Note Principal	Seitzland District 1 & Pine Street	44,684
472.200 - G.O. Note Interest	Seitzland District 1 & Pine Street	5,689
Total 470.000 - Debt Service		50,373
TOTAL EXPENDITURES - SEWER FUND		50,373

SHREWSBURY TOWNSHIP - 2022 BUDGET PROPOSAL

EXPENDITURES - STREET LIGHT FUND		2022 BUDGET
430.000 · Public Works - Highways, Roads & Streets		
434.360 · Street Lighting	Street light charges (38 properties in Southern Farms)	3,100
Total 430.000 · Public Works - Highways, Roads & Streets		3,100
TOTAL EXPENDITURES - STREET LIGHT FUND		3,100