

Shrewsbury Township

2021 Budget Summary

FUND								
	General	Liquid Fuels	Recreation	Sewer	Fire Tax	Street Light	Fire Hydrant	ALL FUNDS
Fund Balance 01/01/2021	\$3,003,459	\$826,196	\$341,116	\$57,983	\$1,020	\$4,280	\$23,852	\$4,257,905
Revenue (2021)	\$6,505,572	\$347,692	\$354,550	\$47,580	\$270,385	\$2,303	\$30,885	\$7,558,967
Expenditure (2021)	\$6,657,444	\$840,840	\$626,600	\$50,373	\$270,350	\$3,000	\$27,100	\$8,475,707
Available Fund Balance 12/31/2021	\$2,851,587	\$333,048	\$69,066	\$55,190	\$1,055	\$3,583	\$27,637	\$3,341,165

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2021 BUDGET
300 - Taxes		
301.100 - Real Estate - Current Year	Real estate taxes collected for budget year	43,250
301.400 - Real Estate - Delinq Tax Claim	Real estate taxes collected for two years (and prior) to budget year	500
310.010 - Per Capita - Current Year	\$5 per capita taxes collected for budget year	19,100
310.020 - Per Capita - Prior Year	\$5 per capita taxes collected for prior budget year	350
310.030 - Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	2,500
310.100 - Real Estate Transfer Tax	1% tax collected on the sale of real estate within the Township	221,000
310.210 - E.I.T. Current	Earned income taxes for budget & prior year	1,105,000
310.240 - E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	6,500
310.500 - Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	90,000
Total 300 - Tax		1,488,200
320 - Licenses & Permits		
321.600 - Professional and Occupational	\$20 fee/person soliciting in the Township	180
321.800 - Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	56,300
322.500 - Street Opening Permit	Fees paid by utility companies for street/road cuts	3,000
Total 320 - Licenses & Permits		59,480
330 - Fines & Forfeits		
331.150 - Clerk of Court - York County	Fines collected by York County	4,000
331.100 - Court-District Magistrate	District Justice fines collected	4,500
331.250 - Violations of Ordinances, Statues, Etc.	Fines from Zoning Ordinance violations	4,000
Total 330 - Fines & Forfeits		12,500
340 - Interest, Rent, Royalties		
341.000 - Interest Earnings	Interest earned on bank accounts	16,000
Total 340 - Interest, Rent, Royalties		16,000
350 - Intergovernmental Revenues		
354.150 - Recycling/ACT 101	Recycling performance grant	30,000
351.090 - Community Development	Block Grants from County for SYCRPC	25,000
354.070 - Culture-Recreation	Marcellus Shale Grant	16,500
355.130 - Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	1,200
355.010 - Public Utility Realty Tax (PURTA)	Payments from State for tax-exempt utilities	1,450
355.040 - Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	200
355.050 - General Municipal Pension System Sta	State funding for Township pension plan	29,903
355.100 - COVID-19 Grant Funds	County funding	42,500
355.140 - Firemen's Relief Fund	State funding to fire companies	48,000
Total 350.000 - Intergovernmental Revenues		194,753

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2021 BUDGET
360 · Charges for Services (Department Earnings)		
361.300 · Zoning & SD/LD Fees	Application fee for subdivision and land development plans (non-refundable)	1,800
361.800 · TDR Request	Application fee for requests to verify transferable development rights (TDR)	750
361.340 · Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	750
361.400 · Plan Review Fees	Reimbursement of fees by developers related to SD/LD plans	5,000
361.710 · Photocopies	Copy fees for Right-To-Know requests	0
Total 360 · Charges for Services (Department Earnings)		8,300
362 · Public Safety		
362.300 · Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	1,200
367.140 · Pavilion Rental Fees	\$10 resident / \$25 non-resident rental fee for park facilities	250
362.470 · Zoning Permits	Zoning permit fees	70,000
362.400 · UCC Fee	State fee collected (\$4.00 per building permit)	510
322.400 · Well Permits	\$100 per well permit fee	500
322.700 · Storm Water Permits	\$100 for agreement only \$350 for plan review & agreement	3,000
362.450 · Use & Occupancy Permit	\$75 residential & \$150 commercial; included with 362.410 in 2015	5,800
362.440 · Sewage Permits (SEO fees)	On-lot septic repair permit & insp fees	7,500
362.445 · Sewage - Real Estate Insp.	\$220 per inspection (for every real estate transfer)	10,000
358.400 · BCO Fees	Building Code Official (BCO) fee	6,200
322.300 · Driveway Permit	\$100 per driveway permit	3,800
Total 362 · Public Safety		108,760
363 · Highways & Streets		
363.300 · Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals	1,250
363.305 · Windy Hill Elec. Reimb.-SYC	Reimbursement from SYC for electric at building at Windy Hill Park.	1,100
363.310 · Railroad Boro Work Reimb.	Reimbursement for snow/road related services provided by the Township	1,500
363.510 · Contracted Snow Removal for PennDOT	PennDOT winter maintenance payment	11,084
363.585 · Maintenance Services	Reimbursement for road related services provided by the Township	3,000
Total 363 · Highways & Streets		17,934
364 · Sanitation		
364.130 · EDU Sales	Charges for sewer EDUs (included semi-annual sewer reservation fee prior to 2014) -2020: 18 EDUs @ Sussex Place	21,000
364.102 · Seitzland District 1	Moved from Sewer Fund in 2021	0
364.103 · Seitzland District 2	Repayment of costs for sanitary sewer project	41,645
Total 364 · Sewer/Sanitation		62,645

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2021 BUDGET
380 · Miscellaneous Revenues		
380.000 · Misc Revenue	Misc revenue / refunds (typically one-time events)	1,000
387.105 · Subdivision Escrows (Retain)	Escrows funds for SD & LD plans	7,500
Total 380 · Miscellaneous Revenues		8,500
391 · Proceeds of General Fixed Asset Disposition		
391.100 · Sale of General Fixed Assets	Sale of John Deer Tractor (\$3,500) Sale of Admin Bldg (\$775,000)	778,500
391.000 · Reimbursements	Misc reimbursements	0
Total 391 · Proceeds of General Fixed Asset Disposition		778,500
392 · Interfund Operating Transfers		
392.020 · Transfer from Cap Reserve Fund	Capital for New Complex	1,000,000
Total 392.000 · Interfund Operating Transfers		1,000,000
393 · Proceeds from General Long-Term Debt		
393.130 · General Obligation Note (Small Borrowing)	GO Note for new Facility	2,750,000
Total 393.000 · Proceeds from General Long-Term Debt		2,750,000
TOTAL REVENUE - GENERAL FUND		6,505,572

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - FIRE TAX FUND		2021 BUDGET
301.000 - Real Property Taxes		
301.550 - Fire Protection Tax	Real estate tax for fire protection	270,185
Total 301.000 - Real Property Taxes		270,185
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	200
Total 340.000 - Interest, Rent, and Royalties		200
TOTAL REVENUE - FIRE TAX FUND		270,385

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - HYDRANT FUND		2021 BUDGET
301.000 · Real Property Taxes		
301.555 · Fire Hydrant Assessment	Special assessment for properties within 780' of a fire hydrant	29,700
Total 301.000 · Real Property Taxes		29,700
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	25
Total 340.000 · Interest, Rent, and Royalties		25
392.000 · Interfund Operating Transfers		
392.010 · Transfer from General Fund	Transfer from Gen Fund for exempt properties	1,160
Total 392.000 · Interfund Operating Transfers		1,160
TOTAL REVENUE - HYDRANT FUND		30,885

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - LIQUID FUELS FUND		2021 BUDGET
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	2,200
Total 340.000 · Interest, Rent, and Royalties		2,200
350.000 · Intergovernmental Revenues		
351.030 · Highways & Streets	Annual Allocation <i>(Based on 77.27 road miles and 6,447 population)</i> ; and Turnback Program (\$840)	345,492
Total 350.000 · Intergovernmental Revenues		345,492
TOTAL REVENUE - LIQUID FUELS FUND		347,692

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - RECREATION FUND		2021 BUDGET
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	250
Total 340.000 · Interest, Rent, and Royalties		250
 354.000 · State Capital & Operating Grants		
354.070 · DCNR Recreation Grants	50% matching grant from PA DCNR	281,800
Total 354.000 · State Capital & Operating Grants		281,800
 357.000 · Local Government Units Capital & Operating Grants		
357.351 · ACT 13 Marcellus Shale Grant	50% matching grant from York County	0
Total 357.000 · Local Government Units Capital & Operating Grants		0
 367.000 · Culture - Recreation		
367.100 · Recreation Fees	One-time \$2,500 fee for each NEWLY created residential lot or parcel	72,500
Total 367.000 · Culture - Recreation		72,500
TOTAL REVENUE - RECREATION FUND		354,550

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - SEWER FUND		2021 BUDGET
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	200
Total 340.000 · Interest, Rent, and Royalties		200
364.000 · Sanitation		
364.102 · Seitzland District 1	Repayment of costs for sanitary sewer project (completed in 2011)	47,380
Total 364.000 · Sanitation		47,380
TOTAL REVENUE - SEWER FUND		47,580

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - STREET LIGHT FUND		2020 BUDGET
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	3
Total 340.000 · Interest, Rent, and Royalties		3
360.000 · Charges for Services		
363.300 · Street Light Charges	Street light assessments (35 properties in Southern Farms)	2,300
Total 360.000 · Charges for Services		2,300
TOTAL REVENUE - STREET LIGHT FUND		2,303

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2021 BUDGET
400.100 · Governing Body		
400.105 · Salary & Wages - Elected Officials	Board of Supervisors salaries	12,500
400.241 · General Government Supplies	Board room supplies	7,000
400.352 · Liability (Casualty)	Errors & Omissions insurance	18,250
400.460 · Meetings & Conferences, Continuing Education	PSATS conference, meetings, etc.	750
Total 400.100 · Governing Body		38,500
402. · Auditing Services/Financial Administration		
402.270 · Computer Hardware, Software and/or Services	QuickBooks & bank service charges	2,000
402.311 · Accounting & Auditing Services	Annual independent audit	3,350
Total 402. · Auditing Services/Financial Administration		5,350
403. · Tax Collection		
403.116 · Commission	5% commission on taxes collected	4,650
403.216 · Supplies	Tax bill, sitting notice printings & tax collection software	800
403.215 · Postage	Postage for mailing tax bills	1,150
403.350 · Insurance and Bonding	Tax collector bond (4 year bond)	0
Total 403. · Tax Collection		6,600
404. · Solicitor/Legal Services		
404.310 · Solicitor	Legal fees for general services	32,000
404.343 · Codification	Ordinance & resolution codification	4,500
404.341 · Advertising	Legal advertisement in newspaper	4,000
Total 404. · Solicitor/Legal Services		40,500
405. · Secretary/Clerk/Treasurer		
405.112 · Administrative Office	Salaries of office staff (2 PT + 1 PT)	105,752
401.110 · Executive	Salary of Manager	87,453
405.210 · Office Supplies	Office supplies, minutes books, etc.	1,900
405.384 · Copier Lease	Rental of copier / copy overage	2,100
405.384 · Plotter Lease	Rental of large size plotter	3,775
405.350 · Bonding/Insurance	Treasurer & Office Staff Bonding	300
405.374 · Repairs to Equipment	Office equipment repairs	250
Total 405. · Secretary/Clerk/Treasurer		201,530
406. · Other General Government Administration		
406.321 · Telephone Monthly Charges	Office local & long distance service	525
406.325 · Internet Fees	Internet fees; One Call notices	500
406.215 · Postage	General & newsletter postage; bulk mail permit	4,500
406.331 · Travel Expense (mileage reimb)	Office staff mileage reimbursement	2,000
406.340 · Advertising/Printing	Newsletter, stationary, form printing	5,000
406.420 · Dues,Subscriptions & Memberships	PSATS, YC Municipal Administrators Assoc., BJ's, Zoom, Adobe Acrobat, Landex, etc.	6,000
406.460 · Meetings & Conferences, Continuing Education	PSATS & other conferences, training classes, etc.	500
Total 406. · Other General Government Administration		19,025
407. · IT - Networking Services-Data Processing		
407.453 · Web Design/Maintenance	Website hosting, support, training	6,750
407.310 · Professional Services	Computer service, upgrades	1,000
407.270 · Computer Hardware, Software	Replacement of office desktops	1,500
407.317 · Document Filing (Digital)	DocStar - Digital Filing System	700
Total 407. ·IT - Networking Services-Data Processing		9,950
408. · Engineering Services		
408.104 · Green Action Plan	Green Infrastructure Action Plan	0
408.313 · Engineering & Architectural Services	Engineering charges - General services 2020: Intermodal Grant (Jeff Shue)	110,000
408.317 · Engineer - Subdivisions	Engineering charges - SD & LD projects	10,000
408.318 · Engineer - GIS	CSDatum Subscription & GIS	5,000
408.319 · Engineer - Stm Wtr Plan Review		2,000
Total 408. · Engineering Services		127,000

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2021 BUDGET
409. - General Government Buildings and Plant		
409.200 · Supplies - Maint. Bldg.	Operating supplies for maintenance bldg	1,250
409.210 · Supplies - Admin. Bldg.	Operating supplies for office bldg.	1,700
409.240 · Other Services & Supplies	Floor maint, backflow tests, etc.	0
409.450 · Services - Admin. Bldg.	ADT security service & office cleaning	6,700
409.260 · Small Tools & Minor Equip.	Defibulator, vaccum, etc.	500
409.321 · Telephone - Maint. Bldg.	Telephone service at maintenance bldg	750
409.351 · Insurance - Buildings/Prop	Ins. for Twp bldgs & personal property	26,500
409.361 · Electric - Maint. Bldg.	Electric service at maintenance building	2,000
409.362 · Heating/Gas - Maint. Bldg.	Natural gas at maintenance building	4,800
409.368 · Heating/Gas - Admin. Bldg.	Natural gas at office	3,500
409.369 · Electric - Admin. Bldg.	Electric at office	4,600
409.366 · Water - Maint. Bldg.	Water service at maintenance building	525
409.367 · Water - Admin. Bldg.	Water service at office building	375
409.373 · Repair/Maint. - Maint. Bldg.	Repair & maintenance at maintenance building (2017-construct stormwater basin)	2,500
409.375 · Repair/Maint. - Admin. Bldg.	Repair & maintenance at office building	5,000
409.610 · Construction - Maint. Bldg.	Architect & Engineer - new Twp Facility	4,695,300
Total 409. - General Government Buildings and Plant		4,756,000
411.000 · Fire		
411.454 · Fire Extinguisher Inspections	Office & maintenance buildings	250
411.500 · COVID-19 Relief to Fire Co.	COVID-19 Impact Funding (fundraisers)	33,000
411.540 · Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	48,000
Total 411.000 · Fire		81,250
412.000 · Ambulance/Rescue		
412.354 · Ambulance- Workers' Comp	Glen Rock & Rose ambulance workers' compensation insurance premium	6,200
412.520 · Glen Rock Amb - Contribution	Annual contribution	25,000
412.521 · Rose Amb - Contribution	Annual contribution	40,000
Total 412.000 · Ambulance/Rescue		71,200
413.000 · UCC and Code Enforcement		
413.125 · CEO Township Services	Compensation for Zoning & Codes Enforcement Officer	23,000
413.130 · SEO Services	Compensation for services by Sewage Enforcement Officer	18,000
413.430 · UCC Fees to DCED	\$4 fee collected on building permits (collected under 362.416)	300
Total 413. - UCC and Code Enforcement		41,300
414.000 · Planning and Zoning		
414.110 · Wages- Planning Commission	\$25/meeting stipend paid to PC members (if requested)	400
414.318 · Plan/Agreement Recording	Charge for recording approved SD & LD plans at Recorder of Deeds office	3,000
414.310 · Stenographer - ZHB	Charge for stenographer at zoning hearings	300
414.31 · Escrow Refund (Plan Reviews)	Refund of unsued plan escrow fund	0
414.314 · Legal Services - ZHB	ZHB Solicitor charges	2,000
414.319 · Legal Services - PC	PC Solicitor charges	2,500
414.317 · Comp Plan Update	SRYCPC - Comp Plan Update	40,000
414.341 · Legal Ad - Zoning Hearing	Advertising costs for ZHB cases	1,000
414.420 · Membership/Subscriptions	Uniform Construction Code - International Code Council (ICC)	150
414.460 · Meetings & Conferences, Continuing Education	PC & ZHB training classes	200
Total 414. - Planning and Zoning		49,550
415. - Emergency Management		
415.210 · EMC Command Center	Equipment & supplies for Township's emergency management center	0
415.530 · SCEMA	Annual contribution under Intergovernmental Agreement with Glen Rock, Railroad & Shrewsbury Booughs	260
Total 415. - Emergency Management		260

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2021 BUDGET
422. - Vector (Animal) Control & Rescue		
422.540 · Contracted Services	Annual service contract with York County SPCA	3,321
422.520 · Donations	Annual donation to Animal Rescue, Inc.	1,500
Total 422. - Animal Control & Rescue		4,821
430 - Public Works - Highways, Roads & Street		
430.112 · Public Works Wages	Wages for maintenance staff	384,113
430.210 · Supplies - Public Works	Operating supplies	5,200
430.210 · PPE - Safety Gear	Maintenance Department	2,500
430.260 · Minor Equipment/Small Tools	Small tools & minor equipment	3,000
430.470 · CDL, Drug & Alcohol Testing	Random drug & alcohol testing of CDL drivers	300
430.320 · Communication/Cell	Cell & iPad service; Radio tower rental	3,200
430.330 · Diesel/Gas	Gas & diesel for vehicles and equipment	23,000
430.350 · Public Works Insurance	General / auto insurance	8,700
430.460 · Meetings & Conf, Con Ed	Meeting & conference charges	250
430.740 · Capital Purchases	2020 - Speed Indicator	0
Total 430 - Highways		430,263
432 - Winter Maintenance - Snow Removal		
432.245 · Public Works - Highway Supplies	Salt & anti-skid material	72,000
Total 432 - Winter Maintenance - Snow Removal		72,000
433 - Traffic Control		
433.100 · Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	25,000
433.245 · Street Signs & Hardware	Street/road signs and materials	3,500
433.360 · Traffic Signals	Electric for traffic signals (5)	4,000
Total 433 - Traffic Control		32,500
437 - Repairs of Tools & Machinery		
437.374 · Machinery and Equipment	Vehicle & equipment parts and repair	32,000
Total 437 - Repairs of Tools & Machinery		32,000
438 - Maintenance & Repairs of Road & Bridges		
438.375 · Maintenance & Repairs to Highway	Road & street improvement projects	200,000
438.384 · Rent of Machinery & Equipment	Rental of equipment to perform road/street projects	1,500
Total 438 - Maintenance & Repairs of Road & Bridges		201,500
450 - Culture - Recreation		
454.221 · Supplies/Landscaping	Landscaping materials for parks	25,000
451.460 · Meetings, Conf, Con Ed	PA Recreation & Parks Society membership, conference & training	750
451.227 · Sanitation Supplies	Portable toilet rental at parks	4,900
454.361 · Rec Complex Expenditures	Electric service at Windy Hill (building), (Hametown, Windy Hill, Winchester Park, and Miller Park improvements)	15,000
456.540 · Library Contribution - Smith	Annual contribution to Paul Smith Library (Shrewsbury)	12,000
456.541 · Library Contribution - Huffnagle	Annual contribution to Huffnagle Library (Glen Rock)	2,000
456.540 · Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 · Senior Center Contribution	Annual contribution to South Central York County Senior Center	3,500
459.540 · So Community Services	Annual contribution to Southern Community Services	1,000
457.540 · Rotary Club	WWII Memorial Tree Project	0
Total 450 - Culture - Recreation		64,650
470.000 - Debt Service		
471.317 · G.O. Note Principal (Sewer Dist 2)	Seitzland Sewer District 2	0
472.317 · G.O. Note Interest (Sewer Dist 2)	Seitzland Sewer District 2	0
471.318 · G.O. Note Principal (Maint. Bldg.)	New Twp. Building	39,430
472.318 · G.O. Note Interest (Maint. Bldg.)	New Twp. Building	43,545
Total 470.000 - Debt Service		82,975

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2021 BUDGET
480 - Miscellaneous Expenditures		
480.000 - Miscellaneous Expenses	Unbudgeted & non-typical expenditures	4,000
483.197 - Pension Contribution	Township pension contribution, including state aid (from 355.140)	29,903
483.165 - P.M.R.S. Membership Application	Pension membership application (new employees)	25
484.195 - Workers Compensation	Annual workers' compensation premium	48,000
487.196 - Health/Life Insurance Premiums	Township portion of health & dental insurance (excludes employee contribution)	155,000
486.157 - Health Reimbursement	Reimbursement of health insurance deductible (\$1,000 single and \$2,000 for all others)	0
481.192 - Social Security - Employer	Employer match for social security	36,011
481.194 - U/C - Employer	Employer contribution for unemployment insurance	6,200
481.193 - Medicare - Employer	Employer match for Medicare	8,422
Total 480 - Miscellaneous Expenditures		287,561
490 - Other Financing Uses		
492.980 - Transfer to Hydrant Fund	Transfer for exonerated properties	1,160
Total 490 - Other Financing Uses		1,160
TOTAL EXPENDITURES - GENERAL FUND		6,657,444

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - FIRE TAX FUND		2021 BUDGET
400.000 - General Government		
403.114 - Tax Collection	Reimb Gen Fund 5% commission on taxes collected	13,450
Total 400.000 - General Government		13,450
410.000 - Public Safety		
411.354 - Workers Compensation	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	10,700
411.545 - Fire Tax Distribution	Distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	246,200
Total 410.000 - Public Safety		256,900
TOTAL EXPENDITURES - FIRE TAX FUND		270,350

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - HYDRANT FUND		2021 BUDGET
411.000 - Fire		
411.363 - Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental	27,100
Total 411.000 - Fire		27,100
TOTAL EXPENDITURES - HYDRANT FUND		27,100

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - LIQUID FUELS FUND		2021 BUDGET
430.000 · Public Works - Highways, Roads & Streets		
430.530 · To Government Units	Payment to NF Boro for maint.of Hunt Run Dr. (Neely Rd), and Front Street	840
430.740 · Major Equipment Purchases	Equipment purchases	80,000
Total 430.000 · Public Works - Highways, Roads & Streets		80,840
438.000 · Maintenance & Repairs to Roads & Bridges		
438.010 · Maintenance & Repairs to Roads	Road surfacing & construction materials	760,000
Total 438.000 · Maintenance & Repairs to Roads & Bridges		760,000
TOTAL EXPENDITURES - LIQUID FUELS FUND		840,840

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - RECREATION FUND		2021 BUDGET
450.000 · Culture - Recreation		
454.000 · Park Improvements	Capital improvements at Twp. Parks	623,600
454.310 · Professional Services	Master plans / Grant applications	3,000
Total 450.000 · Culture - Recreation		626,600
TOTAL EXPENDITURES - RECREATION FUND		626,600

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - SEWER FUND		2021 BUDGET
470.000 - Debt Services		
471.200 - G.O. Note Principal	Seitzland District 1 & Pine Street	42,427
472.200 - G.O. Note Interest	Seitzland District 1 & Pine Street	7,946
Total 470.000 - Debt Service		50,373
TOTAL EXPENDITURES - SEWER FUND		50,373

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - STREET LIGHT FUND		2021 BUDGET
430.000 · Public Works - Highways, Roads & Streets		
434.360 · Street Lighting	Street light charges (38 properties in Southern Farms)	3,000
Total 430.000 · Public Works - Highways, Roads & Streets		3,000
TOTAL EXPENDITURES - STREET LIGHT FUND		3,000