

## **BUDGET NOTICE**

Notice is hereby given that the proposed 2021 Budget for Shrewsbury Township is available for public inspection, by appointment only (717-235-3011), at the Township Administration Building, 11505 Susquehanna Trail South, Glen Rock, PA 17327, during normal business hours of 8:00 a.m. – 4:00 p.m. Monday – Thursday and 8:00 a.m. – 12:00 p.m. Friday, and on the Township website: [www.shrewsburytownship.org](http://www.shrewsburytownship.org).

Consideration for approval of the proposed 2021 budget is scheduled for the regular meeting of the Board of Supervisors on Wednesday, December 2, 2020 at 7:00 p.m. at the above stated location.

Todd A. Zeigler  
Township Manager

# *Shrewsbury Township*

*York County, Pennsylvania*

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# *2021*

## **Budget Proposal**

November 4, 2020

Shrewsbury Township

**2021 Budget Summary**

FUND								
	General	Liquid Fuels	Recreation	Sewer	Fire Tax	Street Light	Fire Hydrant	ALL FUNDS
<b>Fund Balance</b> 01/01/2021	\$3,003,459	\$826,196	\$341,116	\$57,983	\$1,020	\$4,280	\$23,852	\$4,257,905
<b>Revenue</b> (2021)	\$6,505,572	\$347,692	\$354,550	\$47,580	\$270,385	\$2,303	\$30,885	\$7,558,967
<b>Expenditure</b> (2021)	\$6,657,444	\$840,840	\$626,600	\$50,373	\$270,350	\$3,000	\$27,100	\$8,475,707
<b>Available Fund</b> <b>Balance</b> 12/31/2021	\$2,851,587	\$333,048	\$69,066	\$55,190	\$1,055	\$3,583	\$27,637	<b>\$3,341,165</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>REVENUE - GENERAL FUND</b>		<b>2021 BUDGET</b>
<b>300 - Taxes</b>		
301.100 - Real Estate - Current Year	Real estate taxes collected for budget year	43,250
301.400 - Real Estate - Delinq Tax Claim	Real estate taxes collected for two years (and prior) to budget year	500
310.010 - Per Capita - Current Year	\$5 per capita taxes collected for budget year	19,100
310.020 - Per Capita - Prior Year	\$5 per capita taxes collected for prior budget year	350
310.030 - Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	2,500
310.100 - Real Estate Transfer Tax	1% tax collected on the sale of real estate within the Township	221,000
310.210 - E.I.T. Current	Earned income taxes for budget & prior year	1,105,000
310.240 - E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	6,500
310.500 - Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	90,000
<b>Total 300 - Tax</b>		<b>1,488,200</b>
<b>320 - Licenses &amp; Permits</b>		
321.600 - Professional and Occupational	\$20 fee/person soliciting in the Township	180
321.800 - Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	56,300
322.500 - Street Opening Permit	Fees paid by utility companies for street/road cuts	3,000
<b>Total 320 - Licenses &amp; Permits</b>		<b>59,480</b>
<b>330 - Fines &amp; Forfeits</b>		
331.150 - Clerk of Court - York County	Fines collected by York County	4,000
331.100 - Court-District Magistrate	District Justice fines collected	4,500
331.250 - Violations of Ordinances, Statues, Etc.	Fines from Zoning Ordinance violations	4,000
<b>Total 330 - Fines &amp; Forfeits</b>		<b>12,500</b>
<b>340 - Interest, Rent, Royalties</b>		
341.000 - Interest Earnings	Interest earned on bank accounts	16,000
<b>Total 340 - Interest, Rent, Royalties</b>		<b>16,000</b>
<b>350 - Intergovernmental Revenues</b>		
354.150 - Recycling/ACT 101	Recycling performance grant	30,000
351.090 - Community Development	Block Grants from County for SYCRPC	25,000
354.070 - Culture-Recreation	Marcellus Shale Grant	16,500
355.130 - Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	1,200
355.010 - Public Utility Realty Tax (PURTA)	Payments from State for tax-exempt utilities	1,450
355.040 - Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	200
355.050 - General Municipal Pension System Sta	State funding for Township pension plan	29,903
355.100 - COVID-19 Grant Funds	County funding	42,500
355.140 - Firemen's Relief Fund	State funding to fire companies	48,000
<b>Total 350.000 - Intergovernmental Revenues</b>		<b>194,753</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>REVENUE - GENERAL FUND</b>		<b>2021 BUDGET</b>
<b>360 · Charges for Services (Department Earnings)</b>		
361.300 · Zoning & SD/LD Fees	Application fee for subdivision and land development plans (non-refundable)	1,800
361.800 · TDR Request	Application fee for requests to verify transferable development rights (TDR)	750
361.340 · Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	750
361.400 · Plan Review Fees	Reimbursement of fees by developers related to SD/LD plans	5,000
361.710 · Photocopies	Copy fees for Right-To-Know requests	0
<b>Total 360 · Charges for Services (Department Earnings)</b>		<b>8,300</b>
<b>362 · Public Safety</b>		
362.300 · Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	1,200
367.140 · Pavilion Rental Fees	\$10 resident / \$25 non-resident rental fee for park facilities	250
362.470 · Zoning Permits	Zoning permit fees	70,000
362.400 · UCC Fee	State fee collected (\$4.00 per building permit)	510
322.400 · Well Permits	\$100 per well permit fee	500
322.700 · Storm Water Permits	\$100 for agreement only \$350 for plan review & agreement	3,000
362.450 · Use & Occupancy Permit	\$75 residential & \$150 commercial; included with 362.410 in 2015	5,800
362.440 · Sewage Permits (SEO fees)	On-lot septic repair permit & insp fees	7,500
362.445 · Sewage - Real Estate Insp.	\$220 per inspection (for every real estate transfer)	10,000
358.400 · BCO Fees	Building Code Official (BCO) fee	6,200
322.300 · Driveway Permit	\$100 per driveway permit	3,800
<b>Total 362 · Public Safety</b>		<b>108,760</b>
<b>363 · Highways &amp; Streets</b>		
363.300 · Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals	1,250
363.305 · Windy Hill Elec. Reimb.-SYC	Reimbursement from SYC for electric at building at Windy Hill Park.	1,100
363.310 · Railroad Boro Work Reimb.	Reimbursement for snow/road related services provided by the Township	1,500
363.510 · Contracted Snow Removal for PennDOT	PennDOT winter maintenance payment	11,084
363.585 · Maintenance Services	Reimbursement for road related services provided by the Township	3,000
<b>Total 363 · Highways &amp; Streets</b>		<b>17,934</b>
<b>364 · Sanitation</b>		
364.130 · EDU Sales	Charges for sewer EDUs (included semi-annual sewer reservation fee prior to 2014) <b>-2020: 18 EDUs @ Sussex Place</b>	21,000
364.102 · Seitzland District 1	Moved from Sewer Fund in 2021	0
364.103 · Seitzland District 2	Repayment of costs for sanitary sewer project	41,645
<b>Total 364 · Sewer/Sanitation</b>		<b>62,645</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>REVENUE - GENERAL FUND</b>		<b>2021 BUDGET</b>
<b>380 · Miscellaneous Revenues</b>		
<b>380.000 · Misc Revenue</b>	Misc revenue / refunds (typically one-time events)	<b>1,000</b>
<b>387.105 · Subdivision Escrows (Retain)</b>	Escrows funds for SD & LD plans	<b>7,500</b>
<b>Total 380 · Miscellaneous Revenues</b>		<b>8,500</b>
<b>391 · Proceeds of General Fixed Asset Disposition</b>		
<b>391.100 · Sale of General Fixed Assets</b>	Sale of John Deer Tractor (\$3,500) Sale of Admin Bldg (\$775,000)	<b>778,500</b>
<b>391.000 · Reimbursements</b>	Misc reimbursements	<b>0</b>
<b>Total 391 · Proceeds of General Fixed Asset Disposition</b>		<b>778,500</b>
<b>392 · Interfund Operating Transfers</b>		
<b>392.020 · Transfer from Cap Reserve Fund</b>	Capital for New Complex	<b>1,000,000</b>
<b>Total 392.000 · Interfund Operating Transfers</b>		<b>1,000,000</b>
<b>393 · Proceeds from General Long-Term Debt</b>		
<b>393.130 · General Obligation Note (Small Borrowing)</b>	GO Note for new Facility	<b>2,750,000</b>
<b>Total 393.000 · Proceeds from General Long-Term Debt</b>		<b>2,750,000</b>
<b>TOTAL REVENUE - GENERAL FUND</b>		<b>6,505,572</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>REVENUE - FIRE TAX FUND</b>		<b>2021 BUDGET</b>
<b>301.000 - Real Property Taxes</b>		
<b>301.550 - Fire Protection Tax</b>	Real estate tax for fire protection	<b>270,185</b>
<b>Total 301.000 - Real Property Taxes</b>		<b>270,185</b>
<b>340.000 - Interest, Rent and Royalties</b>		
<b>341.000 - Interest Earnings</b>	Banking/Investment interest earnings	<b>200</b>
<b>Total 340.000 - Interest, Rent, and Royalties</b>		<b>200</b>
<b>TOTAL REVENUE - FIRE TAX FUND</b>		<b>270,385</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>REVENUE - HYDRANT FUND</b>		<b>2021 BUDGET</b>
<b>301.000 · Real Property Taxes</b>		
<b>301.555 · Fire Hydrant Assessment</b>	Special assessment for properties within 780' of a fire hydrant	<b>29,700</b>
<b>Total 301.000 · Real Property Taxes</b>		<b>29,700</b>
<b>340.000 · Interest, Rent and Royalties</b>		
<b>341.000 · Interest Earnings</b>	Banking/Investment interest earnings	<b>25</b>
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>25</b>
<b>392.000 · Interfund Operating Transfers</b>		
<b>392.010 · Transfer from General Fund</b>	Transfer from Gen Fund for exempt properties	<b>1,160</b>
<b>Total 392.000 · Interfund Operating Transfers</b>		<b>1,160</b>
<b>TOTAL REVENUE - HYDRANT FUND</b>		<b>30,885</b>



**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>REVENUE - LIQUID FUELS FUND</b>		<b>2021 BUDGET</b>
<b>340.000 · Interest, Rent and Royalties</b>		
<b>341.000 · Interest Earnings</b>	Banking/Investment interest earnings	<b>2,200</b>
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>2,200</b>
<b>350.000 · Intergovernmental Revenues</b>		
<b>351.030 · Highways &amp; Streets</b>	Annual Allocation <i>(Based on 77.27 road miles and 6,447 population)</i> ; and Turnback Program (\$840)	<b>345,492</b>
<b>Total 350.000 · Intergovernmental Revenues</b>		<b>345,492</b>
<b>TOTAL REVENUE - LIQUID FUELS FUND</b>		<b>347,692</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>REVENUE - RECREATION FUND</b>		<b>2021 BUDGET</b>
<b>340.000 · Interest, Rent and Royalties</b>		
<b>341.000 · Interest Earnings</b>	Banking/Investment interest earnings	<b>250</b>
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>250</b>
 <b>354.000 · State Capital &amp; Operating Grants</b>		
<b>354.070 · DCNR Recreation Grants</b>	50% matching grant from PA DCNR	<b>281,800</b>
<b>Total 354.000 · State Capital &amp; Operating Grants</b>		<b>281,800</b>
 <b>357.000 · Local Government Units Capital &amp; Operating Grants</b>		
<b>357.351 · ACT 13 Marcellus Shale Grant</b>	50% matching grant from York County	<b>0</b>
<b>Total 357.000 · Local Government Units Capital &amp; Operating Grants</b>		<b>0</b>
 <b>367.000 · Culture - Recreation</b>		
<b>367.100 · Recreation Fees</b>	One-time \$2,500 fee for each NEWLY created residential lot or parcel	<b>72,500</b>
<b>Total 367.000 · Culture - Recreation</b>		<b>72,500</b>
<b>TOTAL REVENUE - RECREATION FUND</b>		<b>354,550</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>REVENUE - SEWER FUND</b>		<b>2021 BUDGET</b>
<b>340.000 · Interest, Rent and Royalties</b>		
<b>341.000 · Interest Earnings</b>	Banking/Investment interest earnings	<b>200</b>
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>200</b>
<b>364.000 · Sanitation</b>		
<b>364.102 · Seitzland District 1</b>	Repayment of costs for sanitary sewer project (completed in 2011)	<b>47,380</b>
<b>Total 364.000 · Sanitation</b>		<b>47,380</b>
<b>TOTAL REVENUE - SEWER FUND</b>		<b>47,580</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>REVENUE - STREET LIGHT FUND</b>		<b>2020 BUDGET</b>
<b>340.000 · Interest, Rent and Royalties</b>		
<b>341.000 · Interest Earnings</b>	Banking/Investment interest earnings	<b>3</b>
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>3</b>
<b>360.000 · Charges for Services</b>		
<b>363.300 · Street Light Charges</b>	Street light assessments (35 properties in Southern Farms)	<b>2,300</b>
<b>Total 360.000 · Charges for Services</b>		<b>2,300</b>
<b>TOTAL REVENUE - STREET LIGHT FUND</b>		<b>2,303</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>EXPENDITURES - GENERAL FUND</b>		<b>2021 BUDGET</b>
<b>400.100 · Governing Body</b>		
400.105 · Salary & Wages - Elected Officials	Board of Supervisors salaries	12,500
400.241 · General Government Supplies	Board room supplies	7,000
400.352 · Liability (Casualty)	Errors & Omissions insurance	18,250
400.460 · Meetings & Conferences, Continuing Education	PSATS conference, meetings, etc.	750
<b>Total 400.100 · Governing Body</b>		<b>38,500</b>
<b>402. · Auditing Services/Financial Administration</b>		
402.270 · Computer Hardware, Software and/or Services	QuickBooks & bank service charges	2,000
402.311 · Accounting & Auditing Services	Annual independent audit	3,350
<b>Total 402. · Auditing Services/Financial Administration</b>		<b>5,350</b>
<b>403. · Tax Collection</b>		
403.116 · Commission	5% commission on taxes collected	4,650
403.216 · Supplies	Tax bill, sitting notice printings & tax collection software	800
403.215 · Postage	Postage for mailing tax bills	1,150
403.350 · Insurance and Bonding	Tax collector bond (4 year bond)	0
<b>Total 403. · Tax Collection</b>		<b>6,600</b>
<b>404. · Solicitor/Legal Services</b>		
404.310 · Solicitor	Legal fees for general services	32,000
404.343 · Codification	Ordinance & resolution codification	4,500
404.341 · Advertising	Legal advertisement in newspaper	4,000
<b>Total 404. · Solicitor/Legal Services</b>		<b>40,500</b>
<b>405. · Secretary/Clerk/Treasurer</b>		
405.112 · Administrative Office	Salaries of office staff (2 PT + 1 PT)	105,752
401.110 · Executive	Salary of Manager	87,453
405.210 · Office Supplies	Office supplies, minutes books, etc.	1,900
405.384 · Copier Lease	Rental of copier / copy overage	2,100
405.384 · Plotter Lease	Rental of large size plotter	3,775
405.350 · Bonding/Insurance	Treasurer & Office Staff Bonding	300
405.374 · Repairs to Equipment	Office equipment repairs	250
<b>Total 405. · Secretary/Clerk/Treasurer</b>		<b>201,530</b>
<b>406. · Other General Government Administration</b>		
406.321 · Telephone Monthly Charges	Office local & long distance service	525
406.325 · Internet Fees	Internet fees; One Call notices	500
406.215 · Postage	General & newsletter postage; bulk mail permit	4,500
406.331 · Travel Expense (mileage reimb)	Office staff mileage reimbursement	2,000
406.340 · Advertising/Printing	Newsletter, stationary, form printing	5,000
406.420 · Dues,Subscriptions & Memberships	PSATS, YC Municipal Administrators Assoc., BJ's, Zoom, Adobe Acrobat, Landex, etc.	6,000
406.460 · Meetings & Conferences, Continuing Education	PSATS & other conferences, training classes, etc.	500
<b>Total 406. · Other General Government Administration</b>		<b>19,025</b>
<b>407. · IT - Networking Services-Data Processing</b>		
407.453 · Web Design/Maintenance	Website hosting, support, training	6,750
407.310 · Professional Services	Computer service, upgrades	1,000
407.270 · Computer Hardware, Software	Replacement of office desktops	1,500
407.317 · Document Filing (Digital)	DocStar - Digital Filing System	700
<b>Total 407. ·IT - Networking Services-Data Processing</b>		<b>9,950</b>
<b>408. · Engineering Services</b>		
408.104 · Green Action Plan	Green Infrastructure Action Plan	0
408.313 · Engineering & Architectural Services	Engineering charges - General services <b>2020: Intermodal Grant (Jeff Shue)</b>	110,000
408.317 · Engineer - Subdivisions	Engineering charges - SD & LD projects	10,000
408.318 · Engineer - GIS	CSDatum Subscription & GIS	5,000
408.319 · Engineer - Stm Wtr Plan Review		2,000
<b>Total 408. · Engineering Services</b>		<b>127,000</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>EXPENDITURES - GENERAL FUND</b>		<b>2021 BUDGET</b>
<b>409. - General Government Buildings and Plant</b>		
409.200 · Supplies - Maint. Bldg.	Operating supplies for maintenance bldg	1,250
409.210 · Supplies - Admin. Bldg.	Operating supplies for office bldg.	1,700
409.240 · Other Services & Supplies	Floor maint, backflow tests, etc.	0
409.450 · Services - Admin. Bldg.	ADT security service & office cleaning	6,700
409.260 · Small Tools & Minor Equip.	Defibulator, vaccum, etc.	500
409.321 · Telephone - Maint. Bldg.	Telephone service at maintenance bldg	750
409.351 · Insurance - Buildings/Prop	Ins. for Twp bldgs & personal property	26,500
409.361 · Electric - Maint. Bldg.	Electric service at maintenance building	2,000
409.362 · Heating/Gas - Maint. Bldg.	Natural gas at maintenance building	4,800
409.368 · Heating/Gas - Admin. Bldg.	Natural gas at office	3,500
409.369 · Electric - Admin. Bldg.	Electric at office	4,600
409.366 · Water - Maint. Bldg.	Water service at maintenance building	525
409.367 · Water - Admin. Bldg.	Water service at office building	375
409.373 · Repair/Maint. - Maint. Bldg.	Repair & maintenance at maintenance building (2017-construct stormwater basin)	2,500
409.375 · Repair/Maint. - Admin. Bldg.	Repair & maintenance at office building	5,000
409.610 · Construction - Maint. Bldg.	<b>Architect &amp; Engineer - new Twp Facility</b>	<b>4,695,300</b>
<b>Total 409. - General Government Buildings and Plant</b>		<b>4,756,000</b>
<b>411.000 · Fire</b>		
411.454 · Fire Extinguisher Inspections	Office & maintenance buildings	250
411.500 · COVID-19 Relief to Fire Co.	COVID-19 Impact Funding (fundraisers)	33,000
411.540 · Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	48,000
<b>Total 411.000 · Fire</b>		<b>81,250</b>
<b>412.000 · Ambulance/Rescue</b>		
412.354 · Ambulance- Workers' Comp	Glen Rock & Rose ambulance workers' compensation insurance premium	6,200
412.520 · Glen Rock Amb - Contribution	Annual contribution	25,000
412.521 · Rose Amb - Contribution	Annual contribution	40,000
<b>Total 412.000 · Ambulance/Rescue</b>		<b>71,200</b>
<b>413.000 · UCC and Code Enforcement</b>		
413.125 · CEO Township Services	Compensation for Zoning & Codes Enforcement Officer	23,000
413.130 · SEO Services	Compensation for services by Sewage Enforcement Officer	18,000
413.430 · UCC Fees to DCED	\$4 fee collected on building permits (collected under 362.416)	300
<b>Total 413. - UCC and Code Enforcement</b>		<b>41,300</b>
<b>414.000 · Planning and Zoning</b>		
414.110 · Wages- Planning Commission	\$25/meeting stipend paid to PC members (if requested)	400
414.318 · Plan/Agreement Recording	Charge for recording approved SD & LD plans at Recorder of Deeds office	3,000
414.310 · Stenographer - ZHB	Charge for stenographer at zoning hearings	300
414.31 · Escrow Refund (Plan Reviews)	Refund of unsued plan escrow fund	0
414.314 · Legal Services - ZHB	ZHB Solicitor charges	2,000
414.319 · Legal Services - PC	PC Solicitor charges	2,500
414.317 · Comp Plan Update	SRYCPC - Comp Plan Update	40,000
414.341 · Legal Ad - Zoning Hearing	Advertising costs for ZHB cases	1,000
414.420 · Membership/Subscriptions	Uniform Construction Code - International Code Council (ICC)	150
414.460 · Meetings & Conferences, Continuing Education	PC & ZHB training classes	200
<b>Total 414. - Planning and Zoning</b>		<b>49,550</b>
<b>415. - Emergency Management</b>		
415.210 · EMC Command Center	Equipment & supplies for Township's emergency management center	0
415.530 · SCEMA	Annual contribution under Intergovernmental Agreement with Glen Rock, Railroad & Shrewsbury Booughs	260
<b>Total 415. - Emergency Management</b>		<b>260</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>EXPENDITURES - GENERAL FUND</b>		<b>2021 BUDGET</b>
<b>422. - Vector (Animal) Control &amp; Rescue</b>		
422.540 · Contracted Services	Annual service contract with York County SPCA	3,321
422.520 · Donations	Annual donation to Animal Rescue, Inc.	1,500
<b>Total 422. - Animal Control &amp; Rescue</b>		<b>4,821</b>
<b>430 - Public Works - Highways, Roads &amp; Street</b>		
430.112 · Public Works Wages	Wages for maintenance staff	384,113
430.210 · Supplies - Public Works	Operating supplies	5,200
430.210 · PPE - Safety Gear	Maintenance Department	2,500
430.260 · Minor Equipment/Small Tools	Small tools & minor equipment	3,000
430.470 · CDL, Drug & Alcohol Testing	Random drug & alcohol testing of CDL drivers	300
430.320 · Communication/Cell	Cell & iPad service; Radio tower rental	3,200
430.330 · Diesel/Gas	Gas & diesel for vehicles and equipment	23,000
430.350 · Public Works Insurance	General / auto insurance	8,700
430.460 · Meetings & Conf, Con Ed	Meeting & conference charges	250
430.740 · Capital Purchases	2020 - Speed Indicator	0
<b>Total 430 - Highways</b>		<b>430,263</b>
<b>432 - Winter Maintenance - Snow Removal</b>		
432.245 · Public Works - Highway Supplies	Salt & anti-skid material	72,000
<b>Total 432 - Winter Maintenance - Snow Removal</b>		<b>72,000</b>
<b>433 - Traffic Control</b>		
433.100 · Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	25,000
433.245 · Street Signs & Hardware	Street/road signs and materials	3,500
433.360 · Traffic Signals	Electric for traffic signals (5)	4,000
<b>Total 433 - Traffic Control</b>		<b>32,500</b>
<b>437 - Repairs of Tools &amp; Machinery</b>		
437.374 · Machinery and Equipment	Vehicle & equipment parts and repair	32,000
<b>Total 437 - Repairs of Tools &amp; Machinery</b>		<b>32,000</b>
<b>438 - Maintenance &amp; Repairs of Road &amp; Bridges</b>		
438.375 · Maintenance & Repairs to Highway	Road & street improvement projects	200,000
438.384 · Rent of Machinery & Equipment	Rental of equipment to perform road/street projects	1,500
<b>Total 438 - Maintenance &amp; Repairs of Road &amp; Bridges</b>		<b>201,500</b>
<b>450 - Culture - Recreation</b>		
454.221 · Supplies/Landscaping	Landscaping materials for parks	25,000
451.460 · Meetings, Conf, Con Ed	PA Recreation & Parks Society membership, conference & training	750
451.227 · Sanitation Supplies	Portable toilet rental at parks	4,900
454.361 · Rec Complex Expenditures	Electric service at Windy Hill (building), (Hametown, Windy Hill, Winchester Park, and Miller Park improvements)	15,000
456.540 · Library Contribution - Smith	Annual contribution to Paul Smith Library (Shrewsbury)	12,000
456.541 · Library Contribution - Huffnagle	Annual contribution to Huffnagle Library (Glen Rock)	2,000
456.540 · Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 · Senior Center Contribution	Annual contribution to South Central York County Senior Center	3,500
459.540 · So Community Services	Annual contribution to Southern Community Services	1,000
457.540 · Rotary Club	WWII Memorial Tree Project	0
<b>Total 450 - Culture - Recreation</b>		<b>64,650</b>
<b>470.000 - Debt Service</b>		
471.317 · G.O. Note Principal (Sewer Dist 2)	Seitzland Sewer District 2	0
472.317 · G.O. Note Interest (Sewer Dist 2)	Seitzland Sewer District 2	0
471.318 · G.O. Note Principal (Maint. Bldg.)	<b>New Twp. Building</b>	<b>39,430</b>
472.318 · G.O. Note Interest (Maint. Bldg.)	<b>New Twp. Building</b>	<b>43,545</b>
<b>Total 470.000 - Debt Service</b>		<b>82,975</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>EXPENDITURES - GENERAL FUND</b>		<b>2021 BUDGET</b>
<b>480 - Miscellaneous Expenditures</b>		
<b>480.000 - Miscellaneous Expenses</b>	Unbudgeted & non-typical expenditures	<b>4,000</b>
<b>483.197 - Pension Contribution</b>	Township pension contribution, including state aid (from 355.140)	<b>29,903</b>
<b>483.165 - P.M.R.S. Membership Application</b>	Pension membership application (new employees)	<b>25</b>
<b>484.195 - Workers Compensation</b>	Annual workers' compensation premium	<b>48,000</b>
<b>487.196 - Health/Life Insurance Premiums</b>	Township portion of health & dental insurance (excludes employee contribution)	<b>155,000</b>
<b>486.157 - Health Reimbursement</b>	Reimbursement of health insurance deductible (\$1,000 single and \$2,000 for all others)	<b>0</b>
<b>481.192 - Social Security - Employer</b>	Employer match for social security	<b>36,011</b>
<b>481.194 - U/C - Employer</b>	Employer contribution for unemployment insurance	<b>6,200</b>
<b>481.193 - Medicare - Employer</b>	Employer match for Medicare	<b>8,422</b>
<b>Total 480 - Miscellaneous Expenditures</b>		<b>287,561</b>
<b>490 - Other Financing Uses</b>		
<b>492.980 - Transfer to Hydrant Fund</b>	Transfer for exonerated properties	<b>1,160</b>
<b>Total 490 - Other Financing Uses</b>		<b>1,160</b>
<b>TOTAL EXPENDITURES - GENERAL FUND</b>		<b>6,657,444</b>



**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>EXPENDITURES - FIRE TAX FUND</b>		<b>2021 BUDGET</b>
<b>400.000 · General Government</b>		
<b>403.114 · Tax Collection</b>	Reimb Gen Fund 5% commission on taxes collected	<b>13,450</b>
<b>Total 400.000 · General Government</b>		<b>13,450</b>
<b>410.000 · Public Safety</b>		
<b>411.354 · Workers Compensation</b>	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	<b>10,700</b>
<b>411.545 · Fire Tax Distribution</b>	Distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	<b>246,200</b>
<b>Total 410.000 · Public Safety</b>		<b>256,900</b>
<b>TOTAL EXPENDITURES - FIRE TAX FUND</b>		<b>270,350</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>EXPENDITURES - HYDRANT FUND</b>		<b>2021 BUDGET</b>
<b>411.000 - Fire</b>		
<b>411.363 - Fire Hydrant Rental</b>	York Water Company & Glen Rock fire hydrant rental	<b>27,100</b>
<b>Total 411.000 - Fire</b>		<b>27,100</b>
<b>TOTAL EXPENDITURES - HYDRANT FUND</b>		<b>27,100</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>EXPENDITURES - LIQUID FUELS FUND</b>		<b>2021 BUDGET</b>
<b>430.000 - Public Works - Highways, Roads &amp; Streets</b>		
<b>430.530 - To Government Units</b>	Payment to NF Boro for maint.of Hunt Run Dr. (Neely Rd), and Front Street	<b>840</b>
<b>430.740 - Major Equipment Purchases</b>	Equipment purchases	<b>80,000</b>
<b>Total 430.000 - Public Works - Highways, Roads &amp; Streets</b>		<b>80,840</b>
<b>438.000 - Maintenance &amp; Repairs to Roads &amp; Bridges</b>		
<b>438.010 - Maintenance &amp; Repairs to Roads</b>	Road surfacing & construction materials	<b>760,000</b>
<b>Total 438.000 - Maintenance &amp; Repairs to Roads &amp; Bridges</b>		<b>760,000</b>
<b>TOTAL EXPENDITURES - LIQUID FUELS FUND</b>		<b>840,840</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>EXPENDITURES - RECREATION FUND</b>		<b>2021 BUDGET</b>
<b>450.000 · Culture - Recreation</b>		
<b>454.000 · Park Improvements</b>	Capital improvements at Twp. Parks	<b>623,600</b>
<b>454.310 · Professional Services</b>	Master plans / Grant applications	<b>3,000</b>
<b>Total 450.000 · Culture - Recreation</b>		<b>626,600</b>
<b>TOTAL EXPENDITURES - RECREATION FUND</b>		<b>626,600</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>EXPENDITURES - SEWER FUND</b>		<b>2021 BUDGET</b>
<b>470.000 - Debt Services</b>		
<b>471.200 - G.O. Note Principal</b>	Seitzland District 1 & Pine Street	<b>42,427</b>
<b>472.200 - G.O. Note Interest</b>	Seitzland District 1 & Pine Street	<b>7,946</b>
<b>Total 470.000 - Debt Service</b>		<b>50,373</b>
<b>TOTAL EXPENDITURES - SEWER FUND</b>		<b>50,373</b>

**SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL**

<b>EXPENDITURES - STREET LIGHT FUND</b>		<b>2021 BUDGET</b>
<b>430.000 · Public Works - Highways, Roads &amp; Streets</b>		
<b>434.360 · Street Lighting</b>	Street light charges (38 properties in Southern Farms)	<b>3,000</b>
<b>Total 430.000 · Public Works - Highways, Roads &amp; Streets</b>		<b>3,000</b>
<b>TOTAL EXPENDITURES - STREET LIGHT FUND</b>		<b>3,000</b>