

Shrewsbury Township

2020 Budget Summary

	FUND							ALL FUNDS
	General	Liquid Fuels	Recreation	Sewer	Fire Tax	Street Light	Fire Hydrant	
Fund Balance 01/01/2020	\$3,070,781	\$543,632	\$295,294	\$80,787	\$1,004	\$3,807	\$26,797	\$4,022,102
Revenue (2020)	\$1,777,701	\$388,615	\$332,050	\$16,115	\$275,470	\$2,310	\$30,935	\$2,823,196
Expenditure (2020)	\$2,015,091	\$800,840	\$626,750	\$50,375	\$275,470	\$3,000	\$26,910	\$3,798,436
Surplus / (Deficit) (2020)	(\$237,390)	(\$412,225)	(\$294,700)	(\$34,260)	\$0	(\$690)	\$4,025	(\$975,240)
Available Fund Balance 12/31/2020	\$2,833,391	\$131,407	\$594	\$46,527	\$1,004	\$3,117	\$30,822	\$3,046,862

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2020 BUDGET
300 - Tax Revenue		
301.100 - Real Estate - Current	Real estate taxes collected for budget year	43,000
301.400 - Real Estate - Delinquent	Real estate taxes collected for two years (and prior) to budget year	500
310.010 - Per Capita - Current Year	\$5 per capita taxes collected for budget year	19,800
310.020 - Per Capita - Prior Year	\$5 per capita taxes collected for prior budget year	0
310.030 - Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	2,750
310.100 - Real Estate Transfer Taxes	1% tax collected on the sale of real estate within the Township	190,000
310.210 - E.I.T. Current	Earned income taxes for budget & prior year	1,000,000
310.240 - E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	6,500
310.500 - Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	90,000
Total 300 - Tax Revenue		1,352,550
320 - Licenses & Permits		
321.600 - Solicitation Permits	\$20 fee/person soliciting in the Township	140
321.800 - Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	60,800
322.820 - Street /Road Cuts	Fees paid by utility companies for street/road cuts	4,800
Total 320 - Licenses & Permits		65,740
330 - Fines & Forfeits		
331.100 - Clerk of Court - York County	Fines collected by York County	4,000
331.130 - District Magistrate	District Justice fines collected	4,000
331.250 - Zoning Ordinance Fines	Fines from Zoning Ordinance violations	4,000
Total 330 - Fines & Forfeits		12,000
340 - Interest, Rent, Royalties		
341.000 - Interest Earnings	Interest earned on bank accounts	40,000
Total 340 - Interest, Rent, Royalties		40,000
350 - Intergovernmental Revenues		
351.040 - Recycling Grants	Recycling performance grant	15,000
351.090 - CDBG Funding	Block Grants from County	20,000
354.070 - DCNR Recreation Grant	50% matching grant for parks (2017 - Windy Hill & Winchester Parks)	0
355.001 - Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	1,200
355.010 - Public Utility Realty Tax	Payments from State for tax-exempt utilities	1,450
355.040 - Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	200
355.130 - Firemen's Relief Fund	State funding to fire companies	48,000
355.140 - Pension State Aid	State funding for Township pension plan	23,766
Total 350.000 - Intergovernmental Revenues		109,616

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2020 BUDGET
360 - Charges for Services		
361.300 - Plan Fees-Subdivision/Land Dev	Application fee for subdivision and land development plans (non-refundable)	2,000
361.302 - TDR Request	Application fee for requests to verify transferable development rights (TDR)	750
361.340 - Zoning Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	600
361.400 - Plan Review Fees -Reimbursable	Reimbursement of fees by developers related to SD/LD plans	5,000
361.510 - Sale of Copies (RTK)	Copy fees for Right-To-Know requests	25
Total 360 - Charges for Services		8,375
362 - Public Safety Items		
362.300 - Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	1,300
362.400 - Park Rentals	\$10 resident / \$25 non-resident rental fee for park facilities	300
362.405 - Meeting Room Rental	\$25 rental fee per event	0
362.410 - Zoning Permits	Zoning permit fees	20,000
362.416 - UCC Fee	State fee collected (\$4.00 per building permit)	225
362.420 - Well Permits	\$100 per well permit fee	500
362.425 - Storm Water Permits	\$100 for agreement only \$350 for plan review & agreement	3,000
362.429 - Use & Occup. Certificates	\$75 residential & \$150 commercial; included with 362.410 in 2015	1,500
362.440 - Sewage Permits - Repairs	On-lot septic repair permit & insp fees	7,500
362.450 - Sewage - Real Estate Insp.	\$220 per inspection (for every real estate transfer)	10,000
362.465 - BCO Fees	Building Code Official (BCO) fee	5,000
362.470 - Driveway Permits	\$100 per driveway permit	1,500
Total 362 - Public Safety Items		50,825
363 - Highways & Streets		
363.300 - Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals	1,250
363.305 - Windy Hill Elec. Reimb.-SYC	Reimbursement from SYC for electric at building at Windy Hill Park.	1,100
363.500 - Railroad Boro Work Reimb.	Reimbursement for snow/road related services provided by the Township	1,500
363.575 - Highway Costs Reimb.	PennDOT winter maintenance payment	10,700
363.585 - Maintenance Services	Reimbursement for road related services provided by the Township	5,000
Total 363 - Highways & Streets		19,550
364 - Sewer/Sanitation		
364.000 - EDU Sales/Reservation	Charges for sewer EDUs (included semi-annual sewer reservation fee prior to 2014) -2020: 18 EDUs @ Sussex Place	104,000
364.102 - Seitzland District 1	Moved from Sewer Fund in 2021	0
364.103 - Seitzland District 2	Repayment of costs for sanitary sewer project	6,545
Total 364 - Sewer/Sanitation		110,545
380 - Miscellaneous Revenues		
380.000 - Refunds	Misc revenue / refunds (typically one-time events)	1,000
387.105 - Subdivision Escrows (Retain)	Escrows funds for SD & LD plans	7,500
389.000 - Bonds (Cash) - U&O/Public Imp.		0
Total 380 - Miscellaneous Revenues		8,500
390 - Other Financing Sources		
391.100 - Sale of Fixed Assets	Proceeds from sale of Township property	0
395.000 - Reimbursements	Misc reimbursements	
Total 390 - Other Financing Sources		0

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2020 BUDGET
392.000 · Transfer account		
392.010 · Transfer from Capital Reserve Fund	Close Reserve Fund/Into General Fund	0
Total 392.000 · Transfer account		0
393.000 · Proceeds from General Long-Term Debt		
393.130 · General Obligation Note (Small Borrowing)	GO Note for new Facility	0
Total 393.000 · Proceeds from General Long-Term Debt		0
TOTAL REVENUE - GENERAL FUND		1,777,701

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - FIRE TAX FUND		2020 BUDGET
301.000 - Real Property Taxes		
301.550 - Special Fire Tax	Special real estate tax for fire protection	274,920
Total 301.000 - Real Property Taxes		274,920
341.000 - Interest Earnings		
341.000 - Interest Earnings	Interest earned on bank accounts	550
Total 341.000 - Interest Earnings		550
TOTAL REVENUE - FIRE TAX FUND		275,470

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - HYDRANT FUND		2020 BUDGET
301.000 - Real Property Taxes		
301.555 - Special Fire Hydrant Tax	Special assessment for properties within 780' of a fire hydrant	29,700
Total 301.000 - Real Property Taxes		29,700
340.000 - Interest Earnings		
340.000 - Interest Earnings	Interest earned on bank accounts	75
Total 340.000 - Interest Earnings		75
392.000 - Interfund Operating Transfers		
392.010 - Transfer from General Funds	Transfer from Gen Fund for exonerated properties	1,160
Total 392.000 - Interfund Operating Transfers		1,160
TOTAL REVENUE - HYDRANT FUND		30,935

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - LIQUID FUELS FUND		2020 BUDGET
340.000 - Interest Earnings		
340.000 - Interest Earnings	Interest earned on bank accounts	12,000
Total 340.000 - Interest Earnings		12,000
350.000 - Intergovernmental Revenues		
350.000 - Intergovernmental Revenues	Annual Allocation (Based on 77.27 road miles and 6,447 population); and Turnback Program (\$840)	376,615
Total 350.000 - Intergovernmental Revenues		376,615
TOTAL REVENUE - LIQUID FUELS FUND		388,615

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - RECREATION FUND		2020 BUDGET
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned on bank accounts	2,750
Total 340.000 · Interest Earnings		2,750
 354.000 · State Capital & Operating Grants		
354.070 · DCNR Recreation Grants	50% matching grant from PA DCNR	281,800
357.351 · ACT 13 Marcellus Shale Grant	50% matching grant from York County for Hametown Park	0
Total 354.000 · State Capital & Operating Grants		281,800
 360.000 · Charges for Services		
367.100 · Recreation Fees	One time \$2,500 fee for each NEW residential lot or parcel - 2020: 18new units @ Sussex Place.	47,500
Total 360.000 · Charges for Services		47,500
TOTAL REVENUE - RECREATION FUND		332,050

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - SEWER FUND		2020 BUDGET
341.000 · Interest Earnings		
341.000 · Interest Earnings	Interest earned on bank accounts	1,500
Total 341.000 · Interest Earnings		1,500
364.000 · Sanitation		
364.101 · Pine Street - Chesapeake Bay	Glen Rock Sewer Authority Upgrade for Chesapeake Bay Initiatives (2011)	0
364.102 · Seitzland District 1	Repayment of costs for sanitary sewer project (completed in 2011)	14,615
Total 364.000 · Sanitation		14,615
TOTAL REVENUE - SEWER FUND		16,115

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

REVENUE - STREET LIGHT FUND		2020 BUDGET
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned on bank accounts	10
Total 340.000 · Interest Earnings		10
360.000 · Charges for Services		
363.300 · Street Light Charges	Street light assessments	2,300
Total 360.000 · Charges for Services		2,300
TOTAL REVENUE - STREET LIGHT FUND		2,310

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2020 BUDGET
400.100 - Governing Body		
400.110 - Salary of Elected Officials	Board of Supervisors salaries	12,500
400.200 - Supplies for Board	Board room supplies	250
400.350 - Public Officials Liability Ins.	Errors & Omissions insurance	18,000
400.460 - Meetings & Conferences	PSATS conference, meetings, etc.	750
Total 400.100 - Governing Body		31,500
402. - Financial Administration		
402.000 - Financial Administration	QuickBooks & bank service charges	1,800
402.310 - Auditor Services	Annual independent audit	3,350
Total 402. - Financial Administration		5,150
403. - Tax Collector		
403.114 - Commission	5% commission on taxes collected	4,650
403.200 - Supplies	Tax bill, sitting notice printings & tax collection software	800
403.325 - Postage	Postage for mailing tax bills	1,150
403.350 - Insurance and Bonding	Tax collector bond (4 year bond)	0
Total 403. - Tax Collector		6,600
404. - Legal Services		
404.310 - Solicitor	Legal fees for general services	32,000
404.312 - Codification	Ordinance & resolution codification	4,500
404.316 - Legal Advertisement	Legal advertisement in newspaper	4,000
Total 404. - Legal Services		40,500
405. - Clerk/Secretary		
405.100 - Administrative Office	Salaries of office staff (2 full-time)	99,325
405.120 - Township Manager	Salary of Manager	82,500
405.200 - Office Supplies	Office supplies, minutes books, etc.	2,200
405.260 - Copier Lease	Rental of copier / copy overage	3,000
405.265 - Plotter Lease	Rental of large size plotter	3,750
405.350 - Bonding/Insurance	Treasurer & Office Staff Bonding	300
405.370 - Repairs to Equipment	Office equipment repairs	250
Total 405. - Clerk/Secretary		191,325
406. - General Administration		
406.321 - Telephone	Office local & long distance service	500
406.323 - PA One Call System	Internet fees; One Call notices	375
406.325 - Postage	General & newsletter postage; bulk mail permit	4,500
406.330 - Mileage	Office staff mileage reimbursement	2,000
406.340 - Advertising/Printing	Newsletter, stationary, form printing	5,000
406.420 - Dues/Subscriptions/Memberships	PSATS, YC Municipal Administrators Assoc., BJ's, etc.	2,500
406.461 - Mtgs & Conferences (Misc.)	PSATS & other conferences, training classes, etc.	500
Total 406. - General Administration		15,375
407. - Data Processing		
407.150 - Website	Website hosting, support, training	6,750
407.220 - PC Supplies & Services	Computer service, upgrades	1,000
407.270 - Computer Hardware	Replacement of office desktops	1,500
407.317 - Document Filing (Digital)	DocStar - Digital Filing System	700
Total 407. - Data Processing		9,950
408. - Engineer		
408.104 - Green Action Plan	Green Infrastructure Action Plan	0
408.310 - Engineer - General Service	Engineering charges - General services 2020: Intermodal Grant (Jeff Shue)	110,000
408.311 - Engineer - Subdivisions	Engineering charges - SD & LD projects	10,000
408.312 - Engineer - GIS		5,000
408.313 - Engineer - Stm Wtr Plan Review	GIS	2,000
Total 408. - Engineer		127,000

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2020 BUDGET
409. - General Government Buildings		
409.200 - Supplies - Maint. Bldg.	Operating supplies for maintenance bldg	1,250
409.220 - Supplies - Admin. Bldg.	Operating supplies for office bldg.	1,700
409.240 - Other Services & Supplies	Floor maint, backflow tests, etc.	0
409.245 - Services - Admin. Bldg.	ADT security service & office cleaning	6,700
409.260 - Small Tools & Minor Equip.	Defibulator, vaccum, etc.	500
409.321 - Telephone - Maint. Bldg.	Telephone service at maintenance bldg	1,000
409.351 - Insurance - Buildings/Prop	Ins. for Twp bldgs & personal property	26,500
409.361 - Electric - Maint. Bldg.	Electric service at maintenance building	2,000
409.362 - Heating/Gas - Maint. Bldg.	Natural gas at maintenance building	5,000
409.363 - Heating/Gas - Admin. Bldg.	Natural gas at office	3,500
409.364 - Electric - Admin. Bldg.	Electric at office	4,600
409.366 - Water - Maint. Bldg.	Water service at maintenance building	520
409.367 - Water - Admin. Bldg.	Water service at office building	350
409.373 - Repair/Maint. - Maint. Bldg.	Repair & maintenance at maintenance building (2017-construct stormwater basin)	10,000
409.375 - Repair/Maint. - Admin. Bldg.	Repair & maintenance at office building	5,000
409.610 - Construction - Maint. Bldg.	Architect & Engineer - new Twp Facility	150,000
Total 409. - General Government Buildings		218,620
411.000 - Fire		
411.200 - Fire Extinguisher Inspections	Office & maintenance buildings	400
411.500 - Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	48,000
Total 411.000 - Fire		48,400
412.000 - Ambulance/Rescue		
412.354 - Ambulance- Workers' Comp	Glen Rock & Rose ambulance workers' compensation insurance premium	4,200
412.511 - Glen Rock Amb - Contribution	Annual contribution	25,000
412.512 - Rose Amb - Contribution	Annual contribution	40,000
Total 412.000 - Ambulance/Rescue		69,200
413.000 - Code Enforcement		
413.125 - CEO Township Services	Compensation for Zoning & Codes Enforcement Officer	20,000
413.130 - SEO Services	Compensation for services by Sewage Enforcement Officer	21,000
413.430 - UCC Fees to DCED	\$4 fee collected on building permits (collected under 362.416)	300
Total 413. - Code Enforcement		41,300
414.000 - Planning and Zoning		
414.140 - Wages- Planning Commission	\$25/meeting stipend paid to PC members (if requested)	300
414.214 - Copies of Maps/Subdivision	RTK requests related to SD & LD	0
414.240 - Plan/Agreement Recording	Charge for recording approved SD & LD plans at Recorder of Deeds office	3,200
414.310 - Stenographer - ZHB	Charge for stenographer at zoning hearings	300
414.314 - Legal Services - ZHB	ZHB Solicitor charges	1,500
414.315 - Legal Services - PC	PC Solicitor charges	3,000
414.317 - Comp Plan Update	SRYCPC - Comp Plan Update	15,000
414.340 - Legal Ad - Zoning Hearing	Advertising costs for ZHB cases	1,000
414.420 - Membership/Subscriptions	Uniform Construction Code - International Code Council (ICC)	125
414.460 - Meetings & Conferences	PC & ZHB training classes	200
Total 414. - Planning and Zoning		24,625
415. - Emergency Management		
415.370 - EMC Command Center	Equipment & supplies for Township's emergency management center	500
415.530 - SCEMA	Annual contribution under Intergovernmental Agreement with Glen Rock, Railroad & Shrewsbury Boughs	515
Total 415. - Emergency Management		1,015

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2020 BUDGET
419. - Animal Control & Rescue		
419.540 - Contracted Services	Annual service contract with York County SPCA	3,321
419.541 - Donations	Annual donation to Animal Rescue, Inc.	1,500
Total 419. - Animal Control & Rescue		4,821
430 - Highways		
430.100 - Public Works Wages	Wages for maintenance staff	371,465
430.200 - Supplies - Public Works	Operating supplies	5,200
430.210 - PPE - Safety Gear		2,000
430.260 - Minor Equipment/Small Tools	Small tools & minor equipment	3,000
430.315 - CDL Testing	Random drug & alcohol testing of CDL drivers	300
430.320 - Communication/Cell	Cell & iPad service; Radio tower rental	3,200
430.330 - Diesel/Gas	Gas & diesel for vehicles and equipment	25,000
430.350 - Public Works Insurance	General / auto insurance	8,700
430.460 - Meetings & Conferences	Meeting & conference charges	250
430.740 - Capital Purchases	2020 - Speed Indicator	10,000
Total 430 - Highways		429,115
432 - Winter Maintenance		
432.245 - Snow & Ice Materials	Salt & anti-skid material	72,000
Total 432 - Winter Maintenance		72,000
433 - Traffic Control		
433.100 - Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	15,000
433.245 - Street Signs & Hardware	Street/road signs and materials	3,500
433.360 - Traffic Signals	Electric for traffic signals (5)	5,000
Total 433 - Traffic Control		23,500
437 - Repairs/Maintenance		
437.374 - Repairs of Tools & Machinery	Vehicle & equipment parts and repair	30,000
Total 437 - Repairs/Maintenance		30,000
438 - Highway Repairs/Maintenance		
438.245 - Maintenance & Repairs to Highway	Road & street improvement projects	200,000
438.384 - Equipment Rental	Rental of equipment to perform road/street projects	1,000
Total 438 - Highway Repairs/Maintenance		201,000
446 - Stormwater Management		
446.310 - YC Chesapeake Bay Regional Plan	Annual member contribution	0
Total 446 - Stormwater Management		0
450 - Recreation		
451.200 - Supplies/Landscaping	Landscaping materials for parks	15,000
451.310 - Memberships/Trainings	PA Recreation & Parks Society membership, conference & training	750
451.530 - Recreation Services	Portable toilet rental at parks	4,900
451.535 - Rec Complex Expenditures	Electric service at Windy Hill (building), (Hametown, Windy Hill, Winchester Park, and Miller Park improvements)	105,000
456.540 - Library Contribution - Smith	Annual contribution to Paul Smith Library (Shrewsbury)	12,000
456.541 - Library Contribution - Huffnagle	Annual contribution to Huffnagle Library (Glen Rock)	2,000
456.550 - Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 - Senior Center Contribution	Annual contribution to South Central York County Senior Center	3,500
459.540 - So Community Services	Annual contribution to Southern Community Services	1,000
459.550 - Rotary Club	WWII Memorial Tree Project	0
Total 450 - Recreation		144,650

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2020 BUDGET
470.000 - Debt Services		
471.200 - G.O. Note Principal (Sewer Dist 2)	Seitzland Sewer District 2	0
471.210 - G.O. Note Principal (Maint. Bldg.)	New Twp. Building	0
472.200 - G.O. Note Interest (Sewer Dist 2)	Seitzland Sewer District 2	0
472.210 - G.O. Note Interest (Maint. Bldg.)	New Twp. Building	0
Total 470.000 - Debt Service		0
480 - Miscellaneous Expenditures		
480.000 - Miscellaneous Expenses	Unbudgeted & non-typical expenditures	4,500
483.160 - Pension Contribution	Township pension contribution, including state aid (from 355.140)	23,766
483.165 - P.M.R.S. Membership Application	Pension membership application (new employees)	25
484.000 - Workers Compensation	Annual workers' compensation premium	48,000
486.156 - Health/Life Insurance Premiums	Township portion of health & dental insurance (excludes employee contribution)	155,000
487.161 - Social Security - Employer	Employer match for social security	34,521
487.162 - U/C - Employer	Employer contribution for unemployment insurance	4,400
487.163 - Medicare - Employer	Employer match for Medicare	8,073
Total 480 - Miscellaneous Expenditures		278,285
490 - Other Financing Uses		
491.515 - Refund of Minor Escrows	Refund of SD/LD escrows and other minor escrows	0
492.980 - Transfer to Hydrant Fund	Transfer for exonerated properties	1,160
Total 490 - Other Financing Uses		1,160
TOTAL EXPENDITURES - GENERAL FUND		2,015,091

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - FIRE TAX FUND		2020 BUDGET
410.000 - Public Safety		
403.114 - Commission	5% commission on taxes collected	10,460
411.354 - WC - Fire Company	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	10,500
411.545 - Fire Tax Distribution	Equal distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	254,510
Total 410.000 - Public Safety		275,470
TOTAL EXPENDITURES - FIRE TAX FUND		275,470

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - HYDRANT FUND		2020 BUDGET
411.000 - Fire		
411.380 - Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental	26,910
Total 411.000 - Fire		26,910
TOTAL EXPENDITURES - HYDRANT FUND		26,910

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - LIQUID FUELS FUND		2020 BUDGET
430.000 - General Services - Administration		
430.520 - Turnback Payment	Payment to NF Boro for maint.of Hunt Run Dr. (Neely Rd), and Front Street	840
430.740 - Major Equipment Purchases	2015 - Skid Loader w/attachments 2016 - Trailer & Millhead (Skidsteer) 2017 - Paver (2011)	40,000
Total 430.000 - General services - Administration		40,840
438.000 - Maintenance & Repairs to Roads		
438.000 - Maintenance & Repairs to Roads	Road surfacing & construction materials	760,000
Total 438.000 - Maintenance & Repairs of Roads		760,000
TOTAL EXPENDITURES - LIQUID FUELS FUND		800,840

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - RECREATION FUND		2020 BUDGET
450.000 - Culture - Recreation		
454.000 - Parks	Park improvements - Hametown Park (2016-50% match YC grant)	623,750
454.310 - Professional Services	Master Plan update; Grant applications	3,000
Total 450.000 - Culture - Recreation		626,750
TOTAL EXPENDITURES - RECREATION FUND		626,750

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - SEWER FUND		2020 BUDGET
470.000 - Debt Services		
471.200 - G.O. Note Principal	Seitzland District 1 & Pine Street	41,340
472.200 - G.O. Note Interest	Seitzland District 1 & Pine Street	9,035
Total 470.000 - Debt Service		50,375
TOTAL EXPENDITURES - SEWER FUND		50,375

SHREWSBURY TOWNSHIP - 2020 BUDGET PROPOSAL

EXPENDITURES - STREET LIGHT FUND		2020 BUDGET
400.000 - General Government		
409.360 - Public Utility Services	Street light charges	3,000
Total 400.000 - General Government		3,000
TOTAL EXPENDITURES - STREET LIGHT FUND		3,000