

Shrewsbury Township

2019 Budget Summary

	FUND								
	General	Capital Reserve	Liquid Fuels	Recreation	Sewer	Fire Tax	Street Light	Fire Hydrant	ALL FUNDS
Fund Balance 01/01/2019	\$2,886,884	\$0	\$484,936	\$292,465	\$91,708	\$3,824	\$4,405	\$15,110	\$3,779,332
Revenue (2019)	\$1,723,035	\$0	\$389,632	\$28,500	\$17,485	\$200,100	\$2,303	\$29,895	\$2,390,950
Expenditure (2019)	\$1,874,124	\$0	\$645,840	\$50,000	\$50,375	\$202,900	\$3,120	\$25,470	\$2,851,829
Surplus / (Deficit) (2019)	(\$151,089)	\$0	(\$256,208)	(\$21,500)	(\$32,890)	(\$2,800)	(\$817)	\$4,425	(\$460,879)
Available Fund Balance 12/31/2019	\$2,735,795	\$0	\$228,729	\$270,965	\$58,818	\$1,024	\$3,588	\$19,535	\$3,318,454

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2019 BUDGET
300 · Tax Revenue		
301.100 · Real Estate - Current	Real estate taxes collected for budget year	42,850
301.400 · Real Estate - Delinquent	Real estate taxes collected for two years (and prior) to budget year	1,750
310.010 · Per Capita - Current Year	\$5 per capita taxes collected for budget year	19,600
310.030 · Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	3,500
310.100 · Real Estate Transfer Taxes	1% tax collected on the sale of real estate within the Township	178,000
310.210 · E.I.T. Current	Earned income taxes for budget & prior year	993,000
310.240 · E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	5,000
310.500 · Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	90,000
Total 300 · Tax Revenue		1,333,700
320 · Licenses & Permits		
321.600 · Solicitation Permits	\$20 fee/person soliciting in the Township	90
321.800 · Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	55,000
322.820 · Street /Road Cuts	Fees paid by utility companies for street/road cuts	1,800
Total 320 · Licenses & Permits		56,890
330 · Fines & Forfeits		
331.100 · Clerk of Court - York County	Fines collected by York County	4,500
331.130 · District Magistrate	District Justice fines collected	8,000
331.250 · Zoning Ordinance Fines	Fines from Zoning Ordinance violations	3,500
Total 330 · Fines & Forfeits		16,000
340 · Interest, Rent, Royalties		
341.000 · Interest Earnings	Interest earned on bank accounts	27,500
Total 340 · Interest, Rent, Royalties		27,500
350 · Intergovernmental Revenues		
351.040 · Recycling Grants	Recycling performance grant	15,000
351.090 · CDBG Funding	Block Grants from County	0
351.120 · FEMA / PEMA	Reimbursement for Tropical Storm Lee (September 2011)	0
354.070 · DCNR Recreation Grant	50% matching grant for parks (2017 - Windy Hill & Winchester Parks)	0
355.001 · Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	475
355.010 · Public Utility Realty Tax	Payments from State for tax-exempt utilities	1,450
355.040 · Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	200
355.130 · Firemen's Relief Fund	State funding to fire companies	42,000
355.140 · Pension State Aid	State funding for Township pension plan	25,000
Total 350.000 · Intergovernmental Revenues		84,125

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2019 BUDGET
360 · Charges for Services		
361.300 · Plan Fees-Subdivision/Land Dev	Application fee for subdivision and land development plans (non-refundable)	3,550
361.302 · TDR Request	Application fee for requests to verify transferable development rights (TDR)	1,000
361.340 · Zoning Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	1,200
361.400 · Plan Review Fees -Reimbursable	Reimbursement of fees by developers related to SD/LD plans	12,000
361.510 · Sale of Copies (RTK)	Copy fees for Right-To-Know requests	50
Total 360 · Charges for Services		17,800
362 · Public Safety Items		
362.300 · Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	1,200
362.400 · Park Rentals	\$10 resident / \$25 non-resident rental fee for park facilities	275
362.405 · Meeting Room Rental	\$25 rental fee per event	0
362.410 · Zoning Permits	Zoning permit fees	32,500
362.416 · UCC Fee	State fee collected (\$4.00 per building permit)	300
362.420 · Well Permits	\$100 per well permit fee	500
362.425 · Storm Water Permits	\$100 for agreement only \$350 for plan review & agreement	2,500
362.429 · Use & Occup. Certificates	\$75 residential & \$150 commercial; included with 362.410 in 2015	600
362.440 · Sewage Permits - Repairs	On-lot septic repair permit & insp fees	5,000
362.450 · Sewage - Real Estate Insp.	\$220 per inspection (for every real estate transfer)	10,000
362.465 · BCO Fees	Building Code Official (BCO) fee	5,000
362.470 · Driveway Permits	\$100 per driveway permit	1,200
Total 362 · Public Safety Items		59,075
363 · Highways & Streets		
363.300 · Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals	1,600
363.305 · Windy Hill Elec. Reimb.-SYC	Reimbursement from SYC for electric at building at Windy Hill Park.	1,100
363.500 · Railroad Boro Work Reimb.	Reimbursement for snow/road related services provided by the Township	2,000
363.575 · Highway Costs Reimb.	PennDOT winter maintenance payment	10,700
363.585 · Maintenance Services	Reimbursement for road related services provided by the Township	10,000
Total 363 · Highways & Streets		25,400
364 · Sewer/Sanitation		
364.000 · EDU Sales/Reservation	Charges for sewer EDUs (included semi-annual sewer reservation fee prior to 2014)	80,000
364.102 · Seitzland District 1	Moved from Sewer Fund in 2021	0
364.103 · Seitzland District 2	Repayment of costs for sanitary sewer project	6,545
Total 364 · Sewer/Sanitation		86,545

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2019 BUDGET
380 · Miscellaneous Revenues		
380.000 · Refunds	Misc revenue / refunds (typically one-time events)	1,000
387.105 · Subdivision Escrows (Retain)	Escrows funds for SD & LD plans	15,000
389.000 · Bonds (Cash) - U&O/Public Imp.		
Total 380 · Miscellaneous Revenues		16,000
390 · Other Financing Sources		
391.100 · Sale of Fixed Assets	Proceeds from sale of Township property	0
Total 390 · Other Financing Sources		0
392.000 · Transfer account		
392.010 · Transfer from Capital Reserve Fund	Close Reserve Fund/Into General Fund	0
Total 392.000 · Transfer account		0
TOTAL REVENUE - GENERAL FUND		1,723,035

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - CAPITAL RESERVE FUND		2019 BUDGET
340 · Interest, Rent, Royalties		
341.000 · Interest Earnings	Interest earned on bank accounts	0
Total 340 · Interest, Rent, Royalties		0
392 · Interfund Operating Transfers		
392.010 · General Fund Transfer	Cash transfer from General Fund	0
Total 392 · Interfund Operating Transfers		0
TOTAL REVENUE - CAPITAL RESERVE FUND		0

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - FIRE TAX FUND		2019 BUDGET
301.000 - Real Property Taxes		
301.550 - Special Fire Tax	Special real estate tax for fire protection	304,805
Total 301.000 - Real Property Taxes		304,805
341.000 - Interest Earnings		
341.000 - Interest Earnings	Interest earned on bank accounts	1,000
Total 341.000 - Interest Earnings		1,000
TOTAL REVENUE - FIRE TAX FUND		305,805

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - HYDRANT FUND		2019 BUDGET
301.000 · Real Property Taxes		
301.555 · Special Fire Hydrant Tax	Special assessment for properties within 780' of a fire hydrant	28,700
Total 301.000 · Real Property Taxes		28,700
341.000 · Interest Earnings		
341.000 · Interest Earnings	Interest earned on bank accounts	35
Total 341.000 · Interest Earnings		35
392.000 · Interfund Operating Transfers		
392.010 · Transfer from General Funds	Transfer from Gen Fund for exonerated properties	1,160
Total 392.000 · Interfund Operating Transfers		1,160
TOTAL REVENUE - HYDRANT FUND		29,895

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - LIQUID FUELS FUND		2019 BUDGET
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned on bank accounts	6,000
Total 340.000 · Interest Earnings		6,000
350.000 · Intergovernmental Revenues		
350.000 · Intergovernmental Revenues	Annual Allocation (Based on 77.27 road miles and 6,447 population); and Turnback Program (\$840)	383,632
Total 350.000 · Intergovernmental Revenues		383,632
TOTAL REVENUE - LIQUID FUELS FUND		389,632

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - RECREATION FUND		2019 BUDGET
340.000 - Interest Earnings		
340.000 - Interest Earnings	Interest earned on bank accounts	3,500
Total 340.000 - Interest Earnings		3,500
360.000 - Charges for Services		
367.100 - Recreation Fees	One time \$2,500 fee for each NEW residential lot or parcel	25,000
Total 367.000 - Charges for Services		25,000
TOTAL REVENUE - RECREATION FUND		28,500

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - SEWER FUND		2019 BUDGET
341.000 - Interest Earnings		
341.000 - Interest Earnings	Interest earned on bank accounts	1,000
Total 341.000 - Interest Earnings		1,000
364.000 - Sanitation		
364.101 - Pine Street - Chesapeake Bay	Glen Rock Sewer Authority Upgrade for Chesapeake Bay Initiatives (2011)	0
364.102 - Seitzland District 1	Repayment of costs for sanitary sewer project (completed in 2011)	16,485
Total 364.000 - Sanitation		16,485
TOTAL REVENUE - SEWER FUND		17,485

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - STREET LIGHT FUND		2019 BUDGET
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned on bank accounts	5
Total 340.000 · Interest Earnings		5
360.000 · Charges for Services		
363.300 · Street Light Charges	Street light assessments	2,298
Total 360.000 · Charges for Services		2,298
TOTAL REVENUE - STREET LIGHT FUND		2,303

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2019 BUDGET
400.100 · Governing Body		
400.110 · Salary of Elected Officials	Board of Supervisors salaries	12,500
400.200 · Supplies for Board	Board room supplies	250
400.350 · Public Officials Liability Ins.	Errors & Omissions insurance	17,750
400.460 · Meetings & Conferences	PSATS conference, meetings, etc.	1,500
Total 400.100 · Governing Body		32,000
402. · Financial Administration		
402.000 · Financial Administration	QuickBooks & bank service charges	1,700
402.310 · Auditor Services	Annual independent audit	3,325
Total 402. · Financial Administration		5,025
403. · Tax Collector		
403.114 · Commission	5% commission on taxes collected	4,620
403.200 · Supplies	Tax bill, sitting notice printings & tax collection software	650
403.325 · Postage	Postage for mailing tax bills	950
403.350 · Insurance and Bonding	Tax collector bond (4 year bond)	0
Total 403. · Tax Collector		6,220
404. · Legal Services		
404.310 · Solicitor	Legal fees for general services	35,000
404.312 · Codification	Ordinance & resolution codification	5,000
404.316 · Legal Advertisement	Legal advertisement in newspaper	5,000
Total 404. · Legal Services		45,000
405. · Clerk/Secretary		
405.100 · Administrative Office	Salaries of office staff (2 full-time)	91,060
405.120 · Township Manager	Salary of Manager	75,000
405.200 · Office Supplies	Office supplies, minutes books, etc.	2,400
405.260 · Copier Lease	Rental of copier / copy overage	2,875
405.265 · Plotter Lease	Rental of large size plotter	3,580
405.350 · Bonding/Insurance	Treasurer & Office Staff Bonding	1,000
405.370 · Repairs to Equipment	Office equipment repairs	250
Total 405. · Clerk/Secretary		176,165
406. · General Administration		
406.321 · Telephone	Office local & long distance service	700
406.323 · PA One Call System	Internet fees; One Call notices	380
406.325 · Postage	General & newsletter postage; bulk mail permit	4,500
406.330 · Mileage	Office staff mileage reimbursement	2,100
406.340 · Advertising/Printing	Newsletter, stationary, form printing	5,000
406.420 · Dues/Subscriptions/Memberships	PSATS, YC Municipal Administrators Assoc., BJ's, etc.	1,800
406.461 · Mtgs & Conferences (Misc.)	PSATS & other conferences, training classes, etc.	500
Total 406. · General Administration		14,980
407. · Data Processing		
407.150 · Website	Website hosting, support, training	250
407.220 · PC Supplies & Services	Computer service, upgrades	1,000
407.270 · Computer Hardware	Replacement of office desktops	1,800
407.317 · Document Filing (Digital)	DocStar - Digital Filing System	800
Total 407. · Data Processing		3,850
408. · Engineer		
408.104 · Green Action Plan	Green Infrastructure Action Plan	10,000
408.310 · Engineer - General Service	Engineering charges - General services	75,000
408.311 · Engineer - Subdivisions	Engineering charges - SD & LD projects	16,000
408.312 · Engineer - GIS	GIS	5,000
Total 408. · Engineer		106,000

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2019 BUDGET
409. - General Government Buildings		
409.200 - Supplies - Maint. Bldg.	Operating supplies for maintenance bldg	1,000
409.220 - Supplies - Admin. Bldg.	Operating supplies for office bldg.	1,500
409.240 - Other Services & Supplies	Floor maint, backflow tests, etc.	500
409.245 - Services - Admin. Bldg.	ADT security service & office cleaning	7,000
409.260 - Small Tools & Minor Equip.	Defibulator, vaccum, etc.	500
409.321 - Telephone - Maint. Bldg.	Telephone service at maintenance bldg	1,000
409.351 - Insurance - Buildings/Prop	Ins. for Twp bldgs & personal property	26,500
409.361 - Electric - Maint. Bldg.	Electric service at maintenance building	2,200
409.362 - Heating/Gas - Maint. Bldg.	Natural gas at maintenance building	4,200
409.363 - Heating/Gas - Admin. Bldg.	Natural gas at office	3,100
409.364 - Electric - Admin. Bldg.	Electric at office	4,800
409.366 - Water - Maint. Bldg.	Water service at maintenance building	520
409.367 - Water - Admin. Bldg.	Water service at office building	480
409.373 - Repair/Maint. - Maint. Bldg.	Repair & maintenance at maintenance building (2017-construct stormwater basin)	105,000
409.375 - Repair/Maint. - Admin. Bldg.	Repair & maintenance at office building	12,000
Total 409. - General Government Buildings		170,300
411.000 - Fire		
411.200 - Fire Extinguisher Inspections	Office & maintenance buildings	320
411.500 - Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	42,000
Total 411.000 - Fire		42,320
412.000 - Ambulance/Rescue		
412.354 - Ambulance- Workers' Comp	Glen Rock & Rose ambulance workers' compensation insurance premium	4,600
412.511 - Glen Rock Amb - Contribution	Annual contribution	25,000
412.512 - Rose Amb - Contribution	Annual contribution	40,000
Total 412.000 - Ambulance/Rescue		69,600
413.000 - Code Enforcement		
413.125 - CEO Township Services	Compensation for Zoning & Codes Enforcement Officer	26,000
413.130 - SEO Services	Compensation for services by Sewage Enforcement Officer	19,000
413.430 - UCC Fees to DCED	\$4 fee collected on building permits (collected under 362.416)	300
Total 413. - Code Enforcement		45,300
414.000 - Planning and Zoning		
414.140 - Wages- Planning Commission	\$25/meeting stipend paid to PC members (if requested)	300
414.214 - Copies of Maps/Subdivision	RTK requests related to SD & LD	400
414.240 - Plan/Agreement Recording	Charge for recording approved SD & LD plans at Recorder of Deeds office	2,575
414.310 - Stenographer - ZHB	Charge for stenographer at zoning hearings	300
414.314 - Legal Services - ZHB	ZHB Solicitor charges	2,500
414.315 - Legal Services - PC	PC Solicitor charges	3,000
414.317 - Comp Plan Update	SRYCPC - Comp Plan Update	0
414.340 - Legal Ad - Zoning Hearing	Advertising costs for ZHB cases	1,500
414.420 - Membership/Subscriptions	Uniform Construction Code - International Code Council (ICC)	125
414.460 - Meetings & Conferences	PC & ZHB training classes	300
Total 414. - Planning and Zoning		11,000
415. - Emergency Management		
415.370 - EMC Command Center	Equipment & supplies for Township's emergency management center	1,000
415.530 - SCEMA	Annual contribution under Intergovernmental Agreement with Glen Rock, Railroad & Shrewsbury Bououghs	515
Total 415. - Emergency Management		1,515

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2019 BUDGET
419 · Animal Control & Rescue		
419.540 · Contracted Services	Annual service contract with York County SPCA	3,224
419.541 · Donations	Annual donation to Animal Rescue, Inc.	1,500
Total 419 · Animal Control & Rescue		4,724
430 · Highways		
430.100 · Public Works Wages	Wages for maintenance staff	319,300
430.200 · Supplies - Public Works	Operating supplies	5,200
430.260 · Minor Equipment/Small Tools	Small tools & minor equipment	3,500
430.315 · CDL Testing	Random drug & alcohol testing of CDL drivers	300
430.320 · Communication/Cell	Cell & iPad service; Radio tower rental	3,250
430.330 · Diesel/Gas	Gas & diesel for vehicles and equipment	25,000
430.350 · Public Works Insurance	General / auto insurance	8,200
430.460 · Meetings & Conferences	Meeting & conference charges	100
430.740 · Capital Purchases	Large equipment purchases	17,400
Total 430 · Highways		382,250
432 · Winter Maintenance		
432.245 · Snow & Ice Materials	Salt & anti-skid material	72,000
Total 432 · Winter Maintenance		72,000
433 · Traffic Control		
433.100 · Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	20,000
433.245 · Street Signs & Hardware	Street/road signs and materials	2,500
433.360 · Traffic Signals	Electric for traffic signals (5)	6,600
Total 433 · Traffic Control		29,100
437 · Repairs/Maintenance		
437.374 · Repairs of Tools & Machinery	Vehicle & equipment parts and repair	30,000
Total 437 · Repairs/Maintenance		30,000
438 · Highway Repairs/Maintenance		
438.245 · Maintenance & Repairs to Highway	Road & street improvement projects	250,000
438.384 · Equipment Rental	Rental of equipment to perform road/street projects	1,500
Total 438 · Highway Repairs/Maintenance		251,500
446 · Stormwater Management		
446.310 · YC Chesapeake Bay Regional Plan	Annual member contribution	0
Total 446 · Stormwater Management		0
450 · Recreation		
451.200 · Supplies/Landscaping	Landscaping materials for parks	7,500
451.310 · Memberships/Trainings	PA Recreation & Parks Society membership, conference & training	1,500
451.530 · Recreation Services	Portable toilet rental at parks	4,750
451.535 · Rec Complex Expenditures	Electric service at Windy Hill (building), (Hametown, Windy Hill, Winchester Park, and Miller Park improvements)	105,000
456.540 · Library Contribution - Smith	Annual contribution to Paul Smith Library (Shrewsbury)	10,000
456.541 · Library Contribution - Huffnagle	Annual contribution to Huffnagle Library (Glen Rock)	1,500
456.550 · Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 · Senior Center Contribution	Annual contribution to South Central York County Senior Center	2,500
459.540 · So Community Services	Annual contribution to Southern Community Services	700
459.550 · Rotary Club	WWII Memorial Tree Project	2,500
Total 450 · Recreation		136,450

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2019 BUDGET
470.000 · Debt Services		
471.200 · G.O. Note Principal	Seitzland District 1	0
472.200 · G.O. Note Interest	Seitzland District 1	0
Total 470.000 · Debt Service		0
480 · Miscellaneous Expenditures		
480.000 · Miscellaneous Expenses	Unbudgeted & non-typical expenditures	5,000
483.160 · Pension Contribution	Township pension contribution, including state aid (from 355.140)	25,000
483.165 · P.M.R.S. Membership Application	Pension membership application (new employees)	50
484.000 · Workers Compensation	Annual workers' compensation premium	14,700
486.156 · Health/Life Insurance Premiums	Township portion of health & dental insurance (excludes employee contribution)	149,490
487.161 · Social Security - Employer	Employer match for social security	31,750
487.162 · U/C - Employer	Employer contribution for unemployment insurance	4,250
487.163 · Medicare - Employer	Employer match for Medicare	7,425
Total 480 · Miscellaneous Expenditures		237,665
490 · Other Financing Uses		
492.980 · Transfer to Hydrant Fund	Transfer for exonerated properties	1,160
Total 490 · Other Financing Uses		1,160
TOTAL EXPENDITURES - GENERAL FUND		1,874,124

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - CAPITAL RESERVE FUND		2019 BUDGET
430 - Highways		
430.740 - Capital Purchases	Major equipment purchases	0
Total 430 - Highways		0
490 - Other Financing Uses		
492.010 - Transfer to General Fund	Close Capital Reserve Fund	0
Total 490 - Other Financing Uses		0
TOTAL EXPENDITURES - CAPITAL RESERVE FUND		0

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - FIRE TAX FUND		2019 BUDGET
410.000 · Public Safety		
403.114 · Commission	5% commission on taxes collected	9,975
411.354 · WC - Fire Company	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	13,000
411.545 · Fire Tax Distribution	Equal distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	179,925
Total 410.000 · Public Safety		202,900
TOTAL EXPENDITURES - FIRE TAX FUND		202,900

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - HYDRANT FUND		2019 BUDGET
411.000 - Fire		
411.380 - Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental	25,470
Total 411.000 - Fire		25,470
TOTAL EXPENDITURES - HYDRANT FUND		25,470

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - LIQUID FUELS FUND		2019 BUDGET
430.000 · General Services - Administration		
430.520 · Turnback Payment	Payment to NF Boro for maint.of Hunt Run Dr. (Neely Rd). and Front Street	840
430.740 · Major Equipment Purchases	2015 - Skid Loader w/attachments 2016 - Trailer & Millhead (Skidsteer) 2017 - Paver (2011)	70,000
Total 430.000 · General services - Administration		70,840
438.000 · Maintenance & Repairs to Roads		
438.000 · Maintenance & Repairs to Roads	Road surfacing & construction materials	575,000
Total 438.000 · Maintenance & Repairs of Roads		575,000
TOTAL EXPENDITURES - LIQUID FUELS FUND		645,840

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - RECREATION FUND		2019 BUDGET
450.000 · Culture - Recreation		
454.000 · Parks	Park improvements - Hametown Park (2016-50% match YC grant)	50,000
454.310 · Professional Services	Master Plan update; Grant applications	0
Total 450.000 · Culture - Recreation		50,000
TOTAL EXPENDITURES - RECREATION FUND		50,000

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - SEWER FUND		2019 BUDGET
470.000 · Debt Services		
471.200 · G.O. Note Principal	Seitzland District 1 & Pine Street	40,285
472.200 · G.O. Note Interest	Seitzland District 1 & Pine Street	10,090
Total 470.000 · Debt Service		50,375
TOTAL EXPENDITURES - SEWER FUND		50,375

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - STREET LIGHT FUND		2019 BUDGET
400.000 · General Government		
409.360 · Public Utility Services	Street light charges	3,120
Total 400.000 · General Government		3,120
TOTAL EXPENDITURES - STREET LIGHT FUND		3,120