

Shrewsbury Township

York County, Pennsylvania

2019

Budget

Proposal



November 7, 2018

BUDGET NOTICE

Notice is hereby given that the proposed 2019 Budget for Shrewsbury Township is available for public inspection at the Township Administration Building, 11505 Susquehanna Trail South, Glen Rock, PA 17327, during normal business hours of 8:00 a.m. – 4:00 p.m. Monday – Thursday and 8:00 a.m. – 12:00 p.m. Friday, and on the Township website: www.shrewsburytownship.org.

Consideration for approval of the proposed 2019 budget is scheduled for the regular meeting of the Board of Supervisors on Wednesday, December 5, 2018 at 7:00 p.m. at the above stated location.

Todd A. Zeigler
Township Manager

Shrewsbury Township

2019 Budget Summary

	FUND								
	General	Capital Reserve	Liquid Fuels	Recreation	Sewer	Fire Tax	Street Light	Fire Hydrant	ALL FUNDS
Fund Balance 01/01/2019	\$2,886,884	\$0	\$484,936	\$292,465	\$91,708	\$3,824	\$4,405	\$15,110	\$3,779,332
Revenue (2019)	\$1,723,035	\$0	\$389,632	\$28,500	\$17,485	\$200,100	\$2,303	\$29,895	\$2,390,950
Expenditure (2019)	\$1,874,124	\$0	\$645,840	\$50,000	\$50,375	\$202,900	\$3,120	\$25,470	\$2,851,829
Surplus / (Deficit) (2019)	(\$151,089)	\$0	(\$256,208)	(\$21,500)	(\$32,890)	(\$2,800)	(\$817)	\$4,425	(\$460,879)
Available Fund Balance 12/31/2019	\$2,735,795	\$0	\$228,729	\$270,965	\$58,818	\$1,024	\$3,588	\$19,535	\$3,318,454

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2019 BUDGET
300 · Tax Revenue		
301.100 · Real Estate - Current	Real estate taxes collected for budget year	42,850
301.400 · Real Estate - Delinquent	Real estate taxes collected for two years (and prior) to budget year	1,750
310.010 · Per Capita - Current Year	\$5 per capita taxes collected for budget year	19,600
310.030 · Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	3,500
310.100 · Real Estate Transfer Taxes	1% tax collected on the sale of real estate within the Township	178,000
310.210 · E.I.T. Current	Earned income taxes for budget & prior year	993,000
310.240 · E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	5,000
310.500 · Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	90,000
Total 300 · Tax Revenue		1,333,700
320 · Licenses & Permits		
321.600 · Solicitation Permits	\$20 fee/person soliciting in the Township	90
321.800 · Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	55,000
322.820 · Street /Road Cuts	Fees paid by utility companies for street/road cuts	1,800
Total 320 · Licenses & Permits		56,890
330 · Fines & Forfeits		
331.100 · Clerk of Court - York County	Fines collected by York County	4,500
331.130 · District Magistrate	District Justice fines collected	8,000
331.250 · Zoning Ordinance Fines	Fines from Zoning Ordinance violations	3,500
Total 330 · Fines & Forfeits		16,000
340 · Interest, Rent, Royalties		
341.000 · Interest Earnings	Interest earned on bank accounts	27,500
Total 340 · Interest, Rent, Royalties		27,500
350 · Intergovernmental Revenues		
351.040 · Recycling Grants	Recycling performance grant	15,000
351.090 · CDBG Funding	Block Grants from County	0
351.120 · FEMA / PEMA	Reimbursement for Tropical Storm Lee (September 2011)	0
354.070 · DCNR Recreation Grant	50% matching grant for parks (2017 - Windy Hill & Winchester Parks)	0
355.001 · Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	475
355.010 · Public Utility Realty Tax	Payments from State for tax-exempt utilities	1,450
355.040 · Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	200
355.130 · Firemen's Relief Fund	State funding to fire companies	42,000
355.140 · Pension State Aid	State funding for Township pension plan	25,000
Total 350.000 · Intergovernmental Revenues		84,125

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2019 BUDGET
360 · Charges for Services		
361.300 · Plan Fees-Subdivision/Land Dev	Application fee for subdivision and land development plans (non-refundable)	3,550
361.302 · TDR Request	Application fee for requests to verify transferable development rights (TDR)	1,000
361.340 · Zoning Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	1,200
361.400 · Plan Review Fees -Reimbursable	Reimbursement of fees by developers related to SD/LD plans	12,000
361.510 · Sale of Copies (RTK)	Copy fees for Right-To-Know requests	50
Total 360 · Charges for Services		17,800
362 · Public Safety Items		
362.300 · Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	1,200
362.400 · Park Rentals	\$10 resident / \$25 non-resident rental fee for park facilities	275
362.405 · Meeting Room Rental	\$25 rental fee per event	0
362.410 · Zoning Permits	Zoning permit fees	32,500
362.416 · UCC Fee	State fee collected (\$4.00 per building permit)	300
362.420 · Well Permits	\$100 per well permit fee	500
362.425 · Storm Water Permits	\$100 for agreement only \$350 for plan review & agreement	2,500
362.429 · Use & Occup. Certificates	\$75 residential & \$150 commercial; included with 362.410 in 2015	600
362.440 · Sewage Permits - Repairs	On-lot septic repair permit & insp fees	5,000
362.450 · Sewage - Real Estate Insp.	\$220 per inspection (for every real estate transfer)	10,000
362.465 · BCO Fees	Building Code Official (BCO) fee	5,000
362.470 · Driveway Permits	\$100 per driveway permit	1,200
Total 362 · Public Safety Items		59,075
363 · Highways & Streets		
363.300 · Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals	1,600
363.305 · Windy Hill Elec. Reimb.-SYC	Reimbursement from SYC for electric at building at Windy Hill Park.	1,100
363.500 · Railroad Boro Work Reimb.	Reimbursement for snow/road related services provided by the Township	2,000
363.575 · Highway Costs Reimb.	PennDOT winter maintenance payment	10,700
363.585 · Maintenance Services	Reimbursement for road related services provided by the Township	10,000
Total 363 · Highways & Streets		25,400
364 · Sewer/Sanitation		
364.000 · EDU Sales/Reservation	Charges for sewer EDUs (included semi-annual sewer reservation fee prior to 2014)	80,000
364.102 · Seitzland District 1	Moved from Sewer Fund in 2021	0
364.103 · Seitzland District 2	Repayment of costs for sanitary sewer project	6,545
Total 364 · Sewer/Sanitation		86,545

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2019 BUDGET
380 · Miscellaneous Revenues		
380.000 · Refunds	Misc revenue / refunds (typically one-time events)	1,000
387.105 · Subdivision Escrows (Retain)	Escrows funds for SD & LD plans	15,000
389.000 · Bonds (Cash) - U&O/Public Imp.		
Total 380 · Miscellaneous Revenues		16,000
390 · Other Financing Sources		
391.100 · Sale of Fixed Assets	Proceeds from sale of Township property	0
Total 390 · Other Financing Sources		0
392.000 · Transfer account		
392.010 · Transfer from Capital Reserve Fund	Close Reserve Fund/Into General Fund	0
Total 392.000 · Transfer account		0
TOTAL REVENUE - GENERAL FUND		1,723,035

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - CAPITAL RESERVE FUND		2019 BUDGET
340 · Interest, Rent, Royalties		
341.000 · Interest Earnings	Interest earned on bank accounts	0
Total 340 · Interest, Rent, Royalties		0
392 · Interfund Operating Transfers		
392.010 · General Fund Transfer	Cash transfer from General Fund	0
Total 392 · Interfund Operating Transfers		0
TOTAL REVENUE - CAPITAL RESERVE FUND		0

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - FIRE TAX FUND		2019 BUDGET
301.000 - Real Property Taxes		
301.550 - Special Fire Tax	Special real estate tax for fire protection	304,805
Total 301.000 - Real Property Taxes		304,805
341.000 - Interest Earnings		
341.000 - Interest Earnings	Interest earned on bank accounts	1,000
Total 341.000 - Interest Earnings		1,000
TOTAL REVENUE - FIRE TAX FUND		305,805

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - HYDRANT FUND		2019 BUDGET
301.000 · Real Property Taxes		
301.555 · Special Fire Hydrant Tax	Special assessment for properties within 780' of a fire hydrant	28,700
Total 301.000 · Real Property Taxes		28,700
341.000 · Interest Earnings		
341.000 · Interest Earnings	Interest earned on bank accounts	35
Total 341.000 · Interest Earnings		35
392.000 · Interfund Operating Transfers		
392.010 · Transfer from General Funds	Transfer from Gen Fund for exonerated properties	1,160
Total 392.000 · Interfund Operating Transfers		1,160
TOTAL REVENUE - HYDRANT FUND		29,895

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - LIQUID FUELS FUND		2019 BUDGET
340.000 - Interest Earnings		
340.000 - Interest Earnings	Interest earned on bank accounts	6,000
Total 340.000 - Interest Earnings		6,000
350.000 - Intergovernmental Revenues		
350.000 - Intergovernmental Revenues	Annual Allocation (Based on 77.27 road miles and 6,447 population); and Turnback Program (\$840)	383,632
Total 350.000 - Intergovernmental Revenues		383,632
TOTAL REVENUE - LIQUID FUELS FUND		389,632

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - RECREATION FUND		2019 BUDGET
340.000 - Interest Earnings		
340.000 - Interest Earnings	Interest earned on bank accounts	3,500
Total 340.000 - Interest Earnings		3,500
360.000 - Charges for Services		
367.100 - Recreation Fees	One time \$2,500 fee for each NEW residential lot or parcel	25,000
Total 367.000 - Charges for Services		25,000
TOTAL REVENUE - RECREATION FUND		28,500

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - SEWER FUND		2019 BUDGET
341.000 - Interest Earnings		
341.000 - Interest Earnings	Interest earned on bank accounts	1,000
Total 341.000 - Interest Earnings		1,000
364.000 - Sanitation		
364.101 - Pine Street - Chesapeake Bay	Glen Rock Sewer Authority Upgrade for Chesapeake Bay Initiatives (2011)	0
364.102 - Seitzland District 1	Repayment of costs for sanitary sewer project (completed in 2011)	16,485
Total 364.000 - Sanitation		16,485
TOTAL REVENUE - SEWER FUND		17,485

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

REVENUE - STREET LIGHT FUND		2019 BUDGET
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned on bank accounts	5
Total 340.000 · Interest Earnings		5
360.000 · Charges for Services		
363.300 · Street Light Charges	Street light assessments	2,298
Total 360.000 · Charges for Services		2,298
TOTAL REVENUE - STREET LIGHT FUND		2,303

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2019 BUDGET
400.100 · Governing Body		
400.110 · Salary of Elected Officials	Board of Supervisors salaries	12,500
400.200 · Supplies for Board	Board room supplies	250
400.350 · Public Officials Liability Ins.	Errors & Omissions insurance	17,750
400.460 · Meetings & Conferences	PSATS conference, meetings, etc.	1,500
Total 400.100 · Governing Body		32,000
402. · Financial Administration		
402.000 · Financial Administration	QuickBooks & bank service charges	1,700
402.310 · Auditor Services	Annual independent audit	3,325
Total 402. · Financial Administration		5,025
403. · Tax Collector		
403.114 · Commission	5% commission on taxes collected	4,620
403.200 · Supplies	Tax bill, sitting notice printings & tax collection software	650
403.325 · Postage	Postage for mailing tax bills	950
403.350 · Insurance and Bonding	Tax collector bond (4 year bond)	0
Total 403. · Tax Collector		6,220
404. · Legal Services		
404.310 · Solicitor	Legal fees for general services	35,000
404.312 · Codification	Ordinance & resolution codification	5,000
404.316 · Legal Advertisement	Legal advertisement in newspaper	5,000
Total 404. · Legal Services		45,000
405. · Clerk/Secretary		
405.100 · Administrative Office	Salaries of office staff (2 full-time)	91,060
405.120 · Township Manager	Salary of Manager	75,000
405.200 · Office Supplies	Office supplies, minutes books, etc.	2,400
405.260 · Copier Lease	Rental of copier / copy overage	2,875
405.265 · Plotter Lease	Rental of large size plotter	3,580
405.350 · Bonding/Insurance	Treasurer & Office Staff Bonding	1,000
405.370 · Repairs to Equipment	Office equipment repairs	250
Total 405. · Clerk/Secretary		176,165
406. · General Administration		
406.321 · Telephone	Office local & long distance service	700
406.323 · PA One Call System	Internet fees; One Call notices	380
406.325 · Postage	General & newsletter postage; bulk mail permit	4,500
406.330 · Mileage	Office staff mileage reimbursement	2,100
406.340 · Advertising/Printing	Newsletter, stationary, form printing	5,000
406.420 · Dues/Subscriptions/Memberships	PSATS, YC Municipal Administrators Assoc., BJ's, etc.	1,800
406.461 · Mtgs & Conferences (Misc.)	PSATS & other conferences, training classes, etc.	500
Total 406. · General Administration		14,980
407. · Data Processing		
407.150 · Website	Website hosting, support, training	250
407.220 · PC Supplies & Services	Computer service, upgrades	1,000
407.270 · Computer Hardware	Replacement of office desktops	1,800
407.317 · Document Filing (Digital)	DocStar - Digital Filing System	800
Total 407. · Data Processing		3,850
408. · Engineer		
408.104 · Green Action Plan	Green Infrastructure Action Plan	10,000
408.310 · Engineer - General Service	Engineering charges - General services	75,000
408.311 · Engineer - Subdivisions	Engineering charges - SD & LD projects	16,000
408.312 · Engineer - GIS	GIS	5,000
Total 408. · Engineer		106,000

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2019 BUDGET
409. - General Government Buildings		
409.200 - Supplies - Maint. Bldg.	Operating supplies for maintenance bldg	1,000
409.220 - Supplies - Admin. Bldg.	Operating supplies for office bldg.	1,500
409.240 - Other Services & Supplies	Floor maint, backflow tests, etc.	500
409.245 - Services - Admin. Bldg.	ADT security service & office cleaning	7,000
409.260 - Small Tools & Minor Equip.	Defibulator, vaccum, etc.	500
409.321 - Telephone - Maint. Bldg.	Telephone service at maintenance bldg	1,000
409.351 - Insurance - Buildings/Prop	Ins. for Twp bldgs & personal property	26,500
409.361 - Electric - Maint. Bldg.	Electric service at maintenance building	2,200
409.362 - Heating/Gas - Maint. Bldg.	Natural gas at maintenance building	4,200
409.363 - Heating/Gas - Admin. Bldg.	Natural gas at office	3,100
409.364 - Electric - Admin. Bldg.	Electric at office	4,800
409.366 - Water - Maint. Bldg.	Water service at maintenance building	520
409.367 - Water - Admin. Bldg.	Water service at office building	480
409.373 - Repair/Maint. - Maint. Bldg.	Repair & maintenance at maintenance building (2017-construct stormwater basin)	105,000
409.375 - Repair/Maint. - Admin. Bldg.	Repair & maintenance at office building	12,000
Total 409. - General Government Buildings		170,300
411.000 - Fire		
411.200 - Fire Extinguisher Inspections	Office & maintenance buildings	320
411.500 - Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	42,000
Total 411.000 - Fire		42,320
412.000 - Ambulance/Rescue		
412.354 - Ambulance- Workers' Comp	Glen Rock & Rose ambulance workers' compensation insurance premium	4,600
412.511 - Glen Rock Amb - Contribution	Annual contribution	25,000
412.512 - Rose Amb - Contribution	Annual contribution	40,000
Total 412.000 - Ambulance/Rescue		69,600
413.000 - Code Enforcement		
413.125 - CEO Township Services	Compensation for Zoning & Codes Enforcement Officer	26,000
413.130 - SEO Services	Compensation for services by Sewage Enforcement Officer	19,000
413.430 - UCC Fees to DCED	\$4 fee collected on building permits (collected under 362.416)	300
Total 413. - Code Enforcement		45,300
414.000 - Planning and Zoning		
414.140 - Wages- Planning Commission	\$25/meeting stipend paid to PC members (if requested)	300
414.214 - Copies of Maps/Subdivision	RTK requests related to SD & LD	400
414.240 - Plan/Agreement Recording	Charge for recording approved SD & LD plans at Recorder of Deeds office	2,575
414.310 - Stenographer - ZHB	Charge for stenographer at zoning hearings	300
414.314 - Legal Services - ZHB	ZHB Solicitor charges	2,500
414.315 - Legal Services - PC	PC Solicitor charges	3,000
414.317 - Comp Plan Update	SRYCPC - Comp Plan Update	0
414.340 - Legal Ad - Zoning Hearing	Advertising costs for ZHB cases	1,500
414.420 - Membership/Subscriptions	Uniform Construction Code - International Code Council (ICC)	125
414.460 - Meetings & Conferences	PC & ZHB training classes	300
Total 414. - Planning and Zoning		11,000
415. - Emergency Management		
415.370 - EMC Command Center	Equipment & supplies for Township's emergency management center	1,000
415.530 - SCEMA	Annual contribution under Intergovernmental Agreement with Glen Rock, Railroad & Shrewsbury Bououghs	515
Total 415. - Emergency Management		1,515

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2019 BUDGET
419 · Animal Control & Rescue		
419.540 · Contracted Services	Annual service contract with York County SPCA	3,224
419.541 · Donations	Annual donation to Animal Rescue, Inc.	1,500
Total 419 · Animal Control & Rescue		4,724
430 · Highways		
430.100 · Public Works Wages	Wages for maintenance staff	319,300
430.200 · Supplies - Public Works	Operating supplies	5,200
430.260 · Minor Equipment/Small Tools	Small tools & minor equipment	3,500
430.315 · CDL Testing	Random drug & alcohol testing of CDL drivers	300
430.320 · Communication/Cell	Cell & iPad service; Radio tower rental	3,250
430.330 · Diesel/Gas	Gas & diesel for vehicles and equipment	25,000
430.350 · Public Works Insurance	General / auto insurance	8,200
430.460 · Meetings & Conferences	Meeting & conference charges	100
430.740 · Capital Purchases	Large equipment purchases	17,400
Total 430 · Highways		382,250
432 · Winter Maintenance		
432.245 · Snow & Ice Materials	Salt & anti-skid material	72,000
Total 432 · Winter Maintenance		72,000
433 · Traffic Control		
433.100 · Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	20,000
433.245 · Street Signs & Hardware	Street/road signs and materials	2,500
433.360 · Traffic Signals	Electric for traffic signals (5)	6,600
Total 433 · Traffic Control		29,100
437 · Repairs/Maintenance		
437.374 · Repairs of Tools & Machinery	Vehicle & equipment parts and repair	30,000
Total 437 · Repairs/Maintenance		30,000
438 · Highway Repairs/Maintenance		
438.245 · Maintenance & Repairs to Highway	Road & street improvement projects	250,000
438.384 · Equipment Rental	Rental of equipment to perform road/street projects	1,500
Total 438 · Highway Repairs/Maintenance		251,500
446 · Stormwater Management		
446.310 · YC Chesapeake Bay Regional Plan	Annual member contribution	0
Total 446 · Stormwater Management		0
450 · Recreation		
451.200 · Supplies/Landscaping	Landscaping materials for parks	7,500
451.310 · Memberships/Trainings	PA Recreation & Parks Society membership, conference & training	1,500
451.530 · Recreation Services	Portable toilet rental at parks	4,750
451.535 · Rec Complex Expenditures	Electric service at Windy Hill (building), (Hametown, Windy Hill, Winchester Park, and Miller Park improvements)	105,000
456.540 · Library Contribution - Smith	Annual contribution to Paul Smith Library (Shrewsbury)	10,000
456.541 · Library Contribution - Huffnagle	Annual contribution to Huffnagle Library (Glen Rock)	1,500
456.550 · Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 · Senior Center Contribution	Annual contribution to South Central York County Senior Center	2,500
459.540 · So Community Services	Annual contribution to Southern Community Services	700
459.550 · Rotary Club	WWII Memorial Tree Project	2,500
Total 450 · Recreation		136,450

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2019 BUDGET
470.000 · Debt Services		
471.200 · G.O. Note Principal	Seitzland District 1	0
472.200 · G.O. Note Interest	Seitzland District 1	0
Total 470.000 · Debt Service		0
480 · Miscellaneous Expenditures		
480.000 · Miscellaneous Expenses	Unbudgeted & non-typical expenditures	5,000
483.160 · Pension Contribution	Township pension contribution, including state aid (from 355.140)	25,000
483.165 · P.M.R.S. Membership Application	Pension membership application (new employees)	50
484.000 · Workers Compensation	Annual workers' compensation premium	14,700
486.156 · Health/Life Insurance Premiums	Township portion of health & dental insurance (excludes employee contribution)	149,490
487.161 · Social Security - Employer	Employer match for social security	31,750
487.162 · U/C - Employer	Employer contribution for unemployment insurance	4,250
487.163 · Medicare - Employer	Employer match for Medicare	7,425
Total 480 · Miscellaneous Expenditures		237,665
490 · Other Financing Uses		
492.980 · Transfer to Hydrant Fund	Transfer for exonerated properties	1,160
Total 490 · Other Financing Uses		1,160
TOTAL EXPENDITURES - GENERAL FUND		1,874,124

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - CAPITAL RESERVE FUND		2019 BUDGET
430 - Highways		
430.740 - Capital Purchases	Major equipment purchases	0
Total 430 - Highways		0
490 - Other Financing Uses		
492.010 - Transfer to General Fund	Close Capital Reserve Fund	0
Total 490 - Other Financing Uses		0
TOTAL EXPENDITURES - CAPITAL RESERVE FUND		0

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - FIRE TAX FUND		2019 BUDGET
410.000 · Public Safety		
403.114 · Commission	5% commission on taxes collected	9,975
411.354 · WC - Fire Company	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	13,000
411.545 · Fire Tax Distribution	Equal distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	179,925
Total 410.000 · Public Safety		202,900
TOTAL EXPENDITURES - FIRE TAX FUND		202,900

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - HYDRANT FUND		2019 BUDGET
411.000 - Fire		
411.380 - Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental	25,470
Total 411.000 - Fire		25,470
TOTAL EXPENDITURES - HYDRANT FUND		25,470

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - LIQUID FUELS FUND		2019 BUDGET
430.000 · General Services - Administration		
430.520 · Turnback Payment	Payment to NF Boro for maint.of Hunt Run Dr. (Neely Rd). and Front Street	840
430.740 · Major Equipment Purchases	2015 - Skid Loader w/attachments 2016 - Trailer & Millhead (Skidsteer) 2017 - Paver (2011)	70,000
Total 430.000 · General services - Administration		70,840
438.000 · Maintenance & Repairs to Roads		
438.000 · Maintenance & Repairs to Roads	Road surfacing & construction materials	575,000
Total 438.000 · Maintenance & Repairs of Roads		575,000
TOTAL EXPENDITURES - LIQUID FUELS FUND		645,840

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - RECREATION FUND		2019 BUDGET
450.000 · Culture - Recreation		
454.000 · Parks	Park improvements - Hametown Park (2016-50% match YC grant)	50,000
454.310 · Professional Services	Master Plan update; Grant applications	0
Total 450.000 · Culture - Recreation		50,000
TOTAL EXPENDITURES - RECREATION FUND		50,000

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - SEWER FUND		2019 BUDGET
470.000 · Debt Services		
471.200 · G.O. Note Principal	Seitzland District 1 & Pine Street	40,285
472.200 · G.O. Note Interest	Seitzland District 1 & Pine Street	10,090
Total 470.000 · Debt Service		50,375
TOTAL EXPENDITURES - SEWER FUND		50,375

SHREWSBURY TOWNSHIP - 2019 BUDGET PROPOSAL

EXPENDITURES - STREET LIGHT FUND		2019 BUDGET
400.000 · General Government		
409.360 · Public Utility Services	Street light charges	3,120
Total 400.000 · General Government		3,120
TOTAL EXPENDITURES - STREET LIGHT FUND		3,120