

Shrewsbury Township

2018 Budget Summary

	FUND								ALL FUNDS
	General	Capital Reserve	Liquid Fuels	Recreation	Sewer	Fire Tax	Street Light	Fire Hydrant	
Fund Balance 01/01/2018	\$2,363,196	\$332,535	\$318,990	\$47,036	\$82,250	\$2,139	\$5,152	\$10,854	\$3,162,150
Revenue (2018)	\$1,581,140	\$29,750	\$379,700	\$232,525	\$17,760	\$196,450	\$2,305	\$29,835	\$2,469,465
Expenditure (2018)	\$1,561,380	\$29,000	\$375,840	\$52,500	\$50,875	\$196,450	\$2,900	\$25,000	\$2,293,945
Surplus / (Deficit) (2018)	\$19,760	\$750	\$3,860	\$180,025	(\$33,115)	\$0	(\$595)	\$4,835	\$175,520
Available Fund Balance 12/31/2018	\$2,382,956	\$333,285	\$322,849	\$227,061	\$49,135	\$2,139	\$4,557	\$15,689	\$3,337,670

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

REVENUE - GENERAL FUND	2018 BUDGET
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300 - Tax Revenue

301.100 - Real Estate - Current	Real estate taxes collected for budget year	42,250
301.200 - Real Estate - Prior Year	Real estate taxes collected for year prior to budget year	0
301.400 - Real Estate - Delinquent	Real estate taxes collected for two years (and prior) to budget year	3,000
310.010 - Per Capita - Current Year	\$5 per capita taxes collected for budget year	19,000
310.030 - Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	3,000
310.100 - Real Estate Transfer Taxes	1% tax collected on the sale of real estate within the Township	175,000
310.210 - E.I.T. Current	Earned income taxes for budget & prior year	980,000
310.240 - E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	5,500
310.500 - Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	90,000
Total 300 - Tax Revenue		1,317,750

320 - Licenses & Permits

321.600 - Solicitation Permits	\$20 fee/person soliciting in the Township	60
321.800 - Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	52,000
322.820 - Street /Road Cuts	Fees paid by utility companies for street/road cuts	1,900
Total 320 - Licenses & Permits		53,960

330 - Fines & Forfeits

331.100 - Clerk of Court - York County	Fines collected by York County	750
331.130 - District Magistrate	District Justice fines collected	8,000
331.250 - Zoning Ordinance Fines	Fines from Zoning Ordinance violations	1,500
Total 330 - Fines & Forfeits		10,250

340 - Interest, Rent, Royalties

341.000 - Interest Earnings	Interest earned on bank accounts	10,000
Total 340 - Interest, Rent, Royalties		10,000

350 - Intergovernmental Revenues

351.040 - Recycling Grants	Recycling performance grant	16,000
351.120 - FEMA / PEMA	Reimbursement for Tropical Storm Lee (September 2011)	0
354.070 - DCNR Recreation Grant	50% matching grant for parks (2017 - Windy Hill & Winchester Parks)	0
355.001 - Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	475
355.010 - Public Utility Realty Tax	Payments from State for tax-exempt utilities	1,500
355.040 - Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	400
355.130 - Firemen's Relief Fund	State funding to fire companies	50,000
355.140 - Pension State Aid	State funding for Township pension plan	22,105
Total 350.000 - Intergovernmental Revenues		90,480

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

REVENUE - GENERAL FUND	2018 BUDGET
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360 - Charges for Services

361.300 - Plan Fees-Subdivision/Land Dev	Application fee for subdivision and land development plans (non-refundable)	2,400
361.302 - TDR Request	Application fee for requests to verify transferable development rights (TDR)	1,750
361.340 - Zoning Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	0
361.400 - Plan Review Fees -Reimbursable	Reimbursement of fees by developers related to SD/LD plans	7,500
361.510 - Sale of Copies (RTK)	Copy fees for Right-To-Know requests	0
361.550 - Sale of Road Signs to Residents	Reimbursement from residents & businesses for road signs (private or developments)	0
Total 360 - Charges for Services		11,650

362 - Public Safety Items

362.300 - Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	1,200
362.400 - Park Rentals	\$10 resident / \$25 non-resident rental fee for park facilities	250
362.402 - Farmer's Market Vendors	\$50 per vendor (annual fee)	0
362.405 - Meeting Room Rental	\$25 rental fee per event	50
362.410 - Zoning Permits	Zoning permit fees	20,000
362.416 - UCC Fee	State fee collected (\$4.00 per building permit)	200
362.420 - Well Permits	\$100 per well permit fee	400
362.425 - Storm Water Permits	\$100 for agreement only \$350 for plan review & agreement	2,000
362.429 - Use & Occup. Certificates	\$75 residential & \$150 commercial; included with 362.410 in 2015	500
362.440 - Sewage Permits - Repairs	On-lot septic repair permit & insp fees	5,000
362.450 - Sewage - Real Estate Insp.	\$220 per inspection (for every real estate transfer)	7,000
362.465 - BCO Fees	Building Code Official (BCO) fee	4,750
362.470 - Driveway Permits	\$100 per driveway permit	1,000
Total 362 - Public Safety Items		42,350

363 - Highways & Streets

363.300 - Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals	1,450
363.305 - Windy Hill Elec. Reimb.-SYC	Reimbursement from SYC for electric at building at Windy Hill Park.	1,100
363.500 - Railroad Boro Work Reimb.	Reimbursement for snow/road related services provided by the Township	2,000
363.575 - Highway Costs Reimb.	PennDOT winter maintenance payment	7,450
363.585 - Maintenance Services	Reimbursement for road related services provided by the Township	10,000
Total 363 - Highways & Streets		22,000

364 - Sewer/Sanitation

364.000 - EDU Sales/Reservation	Charges for sewer EDUs (included semi-annual sewer reservation fee prior to 2014)	8,000
364.103 - Seitzland District 2	Repayment of costs for sanitary sewer project	8,700
364.500 - Recycling Bins	Sale of recycling bins	0
Total 364 - Sewer/Sanitation		16,700

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2018 BUDGET
380 - Miscellaneous Revenues		
380.000 - Refunds	Misc revenue / refunds (typically one-time events)	1,000
387.105 - Subdivision Escrows (Retain)	Escrows funds for SD & LD plans	5,000
Total 380 - Miscellaneous Revenues		6,000
390 - Other Financing Sources		
391.100 - Sale of Fixed Assets	Proceeds from sale of Township property	0
Total 390 - Other Financing Sources		0
392.000 - Transfer account		
392.400 - Transfer from Field Signs Fund	Account closed; transfer to Rec Fund	0
Total 392.000 - Transfer account		0
TOTAL REVENUE - GENERAL FUND		1,581,140

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

REVENUE - CAPITAL RESERVE FUND		2018 BUDGET
340 - Interest, Rent, Royalties		
341.000 - Interest Earnings	Interest earned on bank accounts	750
Total 340 - Interest, Rent, Royalties		750
391 - Fixed Asset Disposition		
391.100 - Sale of Fixed Assets	Revenue from sale of equipment	0
Total 391 - Fixed Asset Disposition		0
392 - Interfund Operating Transfers		
392.010 - General Fund Transfer	Cash transfer from General Fund	29,000
392.040 - Highway Aid Transfer	Cash transfer from Highway Aid Fund	0
Total 392 - Interfund Operating Transfers		29,000
TOTAL REVENUE - CAPITAL RESERVE FUND		29,750

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

REVENUE - FIRE TAX FUND		2018 BUDGET
301.000 - Real Property Taxes		
301.550 - Special Fire Tax	Special real estate tax for fire protection	196,000
Total 301.000 - Real Property Taxes		196,000
341.000 - Interest Earnings		
341.000 - Interest Earnings	Interest earned on bank accounts	450
Total 341.000 - Interest Earnings		450
TOTAL REVENUE - FIRE TAX FUND		196,450

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

REVENUE - HYDRANT FUND		2018 BUDGET
301.000 - Real Property Taxes		
301.555 - Special Fire Hydrant Tax	Special assessment for properties within 780' of a fire hydrant	28,675
Total 301.000 - Real Property Taxes		28,675
341.000 - Interest Earnings		
341.000 - Interest Earnings	Interest earned on bank accounts	0
Total 341.000 - Interest Earnings		0
392.000 - Interfund Operating Transfers		
392.010 - Transfer from General Funds	Transfer from Gen Fund for exonerated properties	1,160
Total 392.000 - Interfund Operating Transfers		1,160
TOTAL REVENUE - HYDRANT FUND		29,835

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

REVENUE - LIQUID FUELS FUND		2018 BUDGET
340.000 - Interest Earnings		
340.000 - Interest Earnings	Interest earned on bank accounts	1,200
Total 340.000 - Interest Earnings		1,200
350.000 - Intergovernmental Revenues		
350.000 - Intergovernmental Revenues	Annual Allocation (Based on 77.27 road miles and 6,447 population); and Turnback Program (\$840)	378,500
Total 350.000 - Intergovernmental Revenues		378,500
TOTAL REVENUE - LIQUID FUELS FUND		379,700

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

REVENUE - RECREATION FUND		2018 BUDGET
340.000 - Interest Earnings		
340.000 - Interest Earnings	Interest earned on bank accounts	25
Total 340.000 - Interest Earnings		25
357.000 - Local Government Operating Grants		
357.351 - ACT 13 Marcellus Shale Grant	50% matching grant from York County for Hametown Park	0
Total 357.000 - Local Government Operating Grants		0
360.000 - Charges for Services		
367.100 - Recreation Fees	One time \$2,500 fee for each NEW residential lot or parcel	232,500
Total 367.000 - Charges for Services		232,500
380 - Miscellaneous Revenues		
380.000 - Misc. Income	Misc revenue / refunds	0
Total 380.000 - Miscellaneous Revenues		0
TOTAL REVENUE - RECREATION FUND		232,525

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

REVENUE - SEWER FUND		2018 BUDGET
341.000 - Interest Earnings		
341.000 - Interest Earnings	Interest earned on bank accounts	35
Total 341.000 - Interest Earnings		35
364.000 - Sanitation		
364.101 - Pine Street - Chesapeake Bay	Glen Rock Sewer Authority Upgrade for Chesapeake Bay Initiatives (2011)	0
364.102 - Seitzland District 1	Repayment of costs for sanitary sewer project (completed in 2011)	17,725
364.103 - Seitzland District 2	Repayment of costs for sanitary sewer project (completed in 2015)	0
Total 364.000 - Sanitation		17,725
TOTAL REVENUE - SEWER FUND		17,760

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

REVENUE - STREET LIGHT FUND		2018 BUDGET
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned on bank accounts	5
Total 340.000 · Interest Earnings		5
360.000 · Charges for Services		
363.300 · Street Light Charges	Street light assessments	2,300
Total 360.000 · Charges for Services		2,300
TOTAL REVENUE - STREET LIGHT FUND		2,305

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2018 BUDGET
400.100 · Governing Body		
400.110 · Salary of Elected Officials	Board of Supervisors salaries	12,500
400.200 · Supplies for Board	Board room supplies	150
400.329 · Video Recording Services	Video recording services/equipment	0
400.350 · Public Officials Liability Ins.	Errors & Omissions insurance	16,500
400.460 · Meetings & Conferences	PSATS conference, meetings, etc.	750
Total 400.100 · Governing Body		29,900
402. · Financial Administration		
402.000 · Financial Administration	QuickBooks & bank service charges	1,550
402.310 · Auditor Services	Annual independent audit	3,400
Total 402. · Financial Administration		4,950
403. · Tax Collector		
403.114 · Commission	5% commission on taxes collected	4,600
403.200 · Supplies	Tax bill, sitting notice printings & tax collection software	1,300
403.325 · Postage	Postage for mailing tax bills	1,050
403.350 · Insurance and Bonding	Tax collector bond (4 year bond)	300
Total 403. · Tax Collector		7,250
404. · Legal Services		
404.310 · Solicitor	Legal fees for general services	35,000
404.312 · Codification	Ordinance & resolution codification	12,000
404.316 · Legal Advertisement	Legal advertisement in newspaper	5,000
Total 404. · Legal Services		52,000
405. · Clerk/Secretary		
405.100 · Administrative Office	Salaries of office staff (2 full-time)	87,400
405.120 · Township Manager	Salary of Manager	72,115
405.200 · Office Supplies	Office supplies, minutes books, etc.	2,300
405.260 · Copier Lease	Rental of copier / copy overage	3,000
405.350 · Bonding/Insurance	Treasurer & Office Staff Bonding	1,000
405.370 · Repairs to Equipment	Office equipment repairs	0
Total 405. · Clerk/Secretary		165,815
406. · General Administration		
406.321 · Telephone	Office local & long distance service	875
406.323 · PA One Call System	Internet fees; One Call notices	400
406.325 · Postage	General & newsletter postage; bulk mail permit	4,700
406.330 · Mileage	Office staff mileage reimbursement	3,000
406.340 · Advertising/Printing	Newsletter, stationary, form printing	5,500
406.420 · Dues/Subscriptions/Memberships	PSATS, YC Municipal Administrators Assoc., BJ's, etc.	2,000
406.461 · Mtgs & Conferences (Misc.)	PSATS & other conferences, training classes, etc.	500
Total 406. · General Administration		16,975
407. · Data Processing		
407.150 · Website	Website hosting, support, training	500
407.220 · PC Supplies & Services	Computer service, upgrades	500
407.270 · Computer Hardware	Replacement of office desktops	6,100
407.317 · Document Filing (Digital)	DocStar - Digital Filing System	0
Total 407. · Data Processing		7,100
408. · Engineer		
408.104 · Deer Creek (Special Project)	Green Infrastructure Action Plan	8,000
408.310 · Engineer - General Service	Engineering charges - General services	70,000
408.311 · Engineer - Subdivisions	Engineering charges - SD & LD projects	10,000
408.312 · Engineer - GIS	GIS	5,000
Total 408. · Engineer		93,000

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2018 BUDGET
409. - General Government Buildings		
409.200 - Supplies - Maint. Bldg.	Operating supplies for maintenance bldg	1,000
409.220 - Supplies - Admin. Bldg.	Operating supplies for office bldg.	1,300
409.240 - Other Services & Supplies	Floor maint, backflow tests, etc.	765
409.245 - Services - Admin. Bldg.	ADT security service & office cleaning	7,000
409.260 - Small Tools & Minor Equip.	Defibulator, vaccum, etc.	500
409.321 - Telephone - Maint. Bldg.	Telephone service at maintenance bldg	675
409.351 - Insurance - Buildings/Prop	Ins. for Twp bldgs & personal property	28,500
409.361 - Electric - Maint. Bldg.	Electric service at maintenance building	2,200
409.362 - Heating/Gas - Maint. Bldg.	Natural gas at maintenance building	3,900
409.363 - Heating/Gas - Admin. Bldg.	Natural gas at office	2,100
409.364 - Electric - Admin. Bldg.	Electric at office	5,000
409.366 - Water - Maint. Bldg.	Water service at maintenance building	500
409.367 - Water - Admin. Bldg.	Water service at office building	500
409.373 - Repair/Maint. - Maint. Bldg.	Repair & maintenance at maintenance building (2017-construct stormwater basin)	25,000
409.375 - Repair/Maint. - Admin. Bldg.	Repair & maintenance at office building	8,000
Total 409. - General Government Buildings		86,940
411.000 - Fire		
411.200 - Fire Extinguisher Inspections	Office & maintenance buildings	300
411.500 - Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	50,000
Total 411.000 - Fire		50,300
412.000 - Ambulance/Rescue		
412.354 - Ambulance- Workers' Comp	Glen Rock & Rose ambulance workers' compensation insurance premium	4,500
412.511 - Glen Rock Amb - Contribution	Annual contribution	25,000
412.512 - Rose Amb - Contribution	Annual contribution	40,000
Total 412.000 - Ambulance/Rescue		69,500
413. - Code Enforcement		
413.125 - CEO Township Services	Compensation for Zoning & Codes Enforcement Officer	26,000
413.130 - SEO Services	Compensation for services by Sewage Enforcement Officer	19,500
413.430 - UCC Fees to DCED	\$4 fee collected on building permits (collected under 362.416)	200
Total 413. - Code Enforcement		45,700
414. - Planning and Zoning		
414.140 - Wages- Planning Commission	\$25/meeting stipend paid to PC members (if requested)	300
414.214 - Copies of Maps/Subdivision	RTK requests related to SD & LD	100
414.240 - Plan/Agreement Recording	Charge for recording approved SD & LD plans at Recorder of Deeds office	3,000
414.310 - Stenographer - ZHB	Charge for stenographer at zoning hearings	350
414.314 - Legal Services - ZHB	ZHB Solicitor charges	750
414.315 - Legal Services - PC	PC Solicitor charges	1,500
414.340 - Legal Ad - Zoning Hearing	Advertising costs for ZHB cases	500
414.420 - Membership/Subscriptions	Uniform Construction Code - International Code Council (ICC)	150
414.460 - Meetings & Conferences	PC & ZHB training classes	500
Total 414. - Planning and Zoning		7,150

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2018 BUDGET
415. - Emergency Management		
415.200 - Supplies EMC	Misc supplies	0
415.300 - Services - EMC	Radio repair	0
415.370 - EMC Command Center	Equipment & supplies for Township's emergency management center	2,000
415.530 - SCEMA	Annual contribution under Intergovernmental Agreement with Glen Rock, Railroad & Shrewsbury Booughs	515
Total 415. - Emergency Management		2,515
419. - Animal Control & Rescue		
419.540 - Contracted Services	Annual service contract with York County SPCA	3,224
419.541 - Donations	Annual donation to Animal Rescue, Inc.	1,500
Total 419. - Animal Control & Rescue		4,724
429. - Public Sewer		
429.365 - Seitzland Sewer	Engineering, legal & construction costs associated with Seitzland sanitary sewer project	0
Total 429. - Public Sewer		0
430 - Highways		
430.100 - Public Works Wages	Wages for maintenance staff	343,175
430.200 - Supplies - Public Works	Operating supplies	5,200
430.260 - Minor Equipment/Small Tools	Small tools & minor equipment	3,500
430.315 - CDL Testing	Random drug & alcohol testing of CDL drivers	300
430.320 - Communication/Cell	Cell & Ipad service; Radio tower rental	3,200
430.330 - Diesel/Gas	Gas & diesel for vehicles and equipment	22,000
430.350 - Public Works Insurance	General / auto insurance	8,700
430.460 - Meetings & Conferences	Meeting & conference charges	100
430.740 - Capital Purchases	Large equipment purchases	25,000
Total 430 - Highways		411,175
432 - Winter Maintenance		
432.245 - Snow & Ice Materials	Salt & anti-skid material	70,000
Total 432 - Winter Maintenance		70,000
433 - Traffic Control		
433.100 - Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	35,000
433.245 - Street Signs & Hardware	Street/road signs and materials	2,800
433.360 - Traffic Signals	Electric for traffic signals (5)	4,000
Total 433 - Traffic Control		41,800
437 - Repairs/Maintenance		
437.374 - Repairs of Tools & Machinery	Vehicle & equipment parts and repair	28,000
Total 437 - Repairs/Maintenance		28,000
438 - Highway Repairs/Maintenance		
438.245 - Maintenance & Repairs to Highway	Road & street improvement projects	60,000
438.384 - Equipment Rental	Rental of equipment to perform road/street projects	1,500
Total 438 - Highway Repairs/Maintenance		61,500
446 - Stormwater Management		
446.310 - YC Chesapeake Bay Regional Plan	Annual member contribution	3,629
Total 446 - Stormwater Management		3,629

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2018 BUDGET
450 - Recreation		
450.100 - Farmers' Market	Signs & banners for Farmers' Market	0
451.200 - Supplies/Landscaping	Landscaping materials for parks	15,000
451.310 - Memberships/Trainings	PA Recreation & Parks Society membership, conference & training	2,000
451.530 - Recreation Services	Portable toilet rental at parks	4,200
451.535 - Rec Complex Expenditures	Electric service at Windy Hill (building), (Hametown, Windy Hill, Winchester Park, and Miller Park improvements)	5,000
456.540 - Library Contribution - Smith	Annual contribution to Paul Smith Library (Shrewsbury)	10,000
456.541 - Library Contribution - Huffnagle	Annual contribution to Huffnagle Library (Glen Rock)	1,500
456.550 - Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 - Senior Center Contribution	Annual contribution to South Central York County Senior Center	2,500
459.540 - So Community Services	Annual contribution to Southern Community Services	700
Total 450 - Recreation		41,400
460 - Community Development		
460.400 - Deer Creek Project	Matching funds for restoration grant	0
Total 460 - Community Development		0
480 - Miscellaneous Expenditures		
480.000 - Miscellaneous Expenses	Unbudgeted & non-typical expenditures	5,000
483.160 - Pension Contribution	Township pension contribution, including state aid (from 355.140)	22,106
483.165 - P.M.R.S. Membership Application	Pension membership application (new employees)	25
484.000 - Workers Compensation	Annual workers' compensation premium	20,000
486.156 - Health/Life Insurance Premiums	Township portion of health & dental insurance (excludes employee contribution)	166,190
486.157 - Health Reimbursement	Reimbursement of health insurance deductible (\$1,000 single and \$2,000 for all others)	0
487.161 - Social Security - Employer	Employer match for social security	33,600
487.162 - U/C - Employer	Employer contribution for unemployment insurance	7,860
487.163 - Medicare - Employer	Employer match for Medicare	7,905
Total 480 - Miscellaneous Expenditures		262,686
490 - Other Financing Uses		
492.081 - Transfer to Sewer Fund	Reimb for Phase 1 & 2 Expenses	0
492.180 - Transfer to Recreation Fund	Transfer rec fees to recreation fund	
492.300 - Transfer to Cap. Resv. Fund	Transfer cash to capital reserve fund	0
492.980 - Transfer to Hydrant Fund	Transfer for exonerated properties	1,000
Total 490 - Other Financing Uses		1,000
TOTAL EXPENDITURES - GENERAL FUND		1,561,380

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

EXPENDITURES - CAPITAL RESERVE FUND		2018 BUDGET
409. - General Government Buildings		
409.375 - Repair/Maint. - Admin. Bldg.	Repair & maintenance - Admin. Bldg.	0
Total 409. - General Government Buildings		0
430 - Highways		
430.740 - Capital Purchases	Major equipment purchases	29,000
Total 430 - Highways		29,000
TOTAL EXPENDITURES - CAPITAL RESERVE FUND		29,000

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

EXPENDITURES - FIRE TAX FUND		2018 BUDGET
410.000 - Public Safety		
403.114 - Commission	5% commission on taxes collected	9,800
411.354 - WC - Fire Company	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	11,500
411.545 - Fire Tax Distribution	Equal distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	175,150
Total 410.000 - Public Safety		196,450
TOTAL EXPENDITURES - FIRE TAX FUND		196,450

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

EXPENDITURES - HYDRANT FUND		2018 BUDGET
411.000 - Fire		
411.380 - Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental	25,000
Total 411.000 - Fire		25,000
TOTAL EXPENDITURES - HYDRANT FUND		25,000

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

EXPENDITURES - LIQUID FUELS FUND		2018 BUDGET
430.000 - General Services - Administration		
430.520 - Turnback Payment	Payment to NF Boro for maint.of Hunt Run Dr. (Neely Rd), and Front Street	840
430.740 - Major Equipment Purchases	2015 - Skid Loader w/attachments 2016 - Trailer & Millhead (Skidsteer) 2017 - Paver (2011)	150,000
Total 430.000 - General services - Administration		150,840
438.000 - Maintenance & Repairs to Roads		
438.000 - Maintenance & Repairs to Roads	Road surfacing & construction materials	225,000
Total 438.000 - Maintenance & Repairs of Roads		225,000
490 - Other Financing Uses		
492.300 - Transfer to Cap. Resv. Fund	Transfer cash to capital reserve fund	0
Total 490 - Other Financing Uses		0
TOTAL EXPENDITURES - LIQUID FUELS FUND		375,840

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

EXPENDITURES - RECREATION FUND		2018 BUDGET
450.000 · Culture - Recreation		
454.000 · Parks	Park improvements - Hametown Park (2016-50% match YC grant)	50,000
454.310 · Professional Services	Master Plan update; Grant applications	2,500
Total 450.000 · Culture - Recreation		52,500
480 · Miscellaneous Expenditures		
480.000 · Miscellaneous Expenses	Unbudgeted & non-typical expenditures	0
Total 480 · Miscellaneous Expenditures		0
TOTAL EXPENDITURES - RECREATION FUND		52,500

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

EXPENDITURES - SEWER FUND		2018 BUDGET
470.000 - Debt Services		
471.200 - G.O. Note Principal	Seitzland District 1 & Pine Street	38,200
472.200 - G.O. Note Interest	Seitzland District 1 & Pine Street	12,675
Total 470.000 - Debt Service		50,875
480 - Miscellaneous Expenditures		
480.000 - Miscellaneous Expenses	Unbudgeted & non-typical expenditures	0
Total 480 - Miscellaneous Expenditures		0
TOTAL EXPENDITURES - SEWER FUND		50,875

SHREWSBURY TOWNSHIP - 2018 BUDGET PROPOSAL

EXPENDITURES - STREET LIGHT FUND		2018 BUDGET
400.000 - General Government		
409.360 - Public Utility Services	Street light charges	2,900
Total 400.000 - General Government		2,900
TOTAL EXPENDITURES - STREET LIGHT FUND		2,900