

Shrewsbury Township
2017 Budget Summary

FUND									
	General	Capital Reserve	Liquid Fuels	Recreation	Sewer	Fire Tax	Street Light	Fire Hydrant	ALL FUNDS
Fund Balance 01/01/2017	\$1,910,557	\$320,600	\$672,091	\$559	\$88,260	\$4,083	\$5,767	\$5,960	\$3,007,876
Revenue	\$1,628,770	\$142,750	\$361,390	\$35,025	\$25,150	\$196,250	\$2,306	\$26,352	\$2,417,993
Expenditure	\$1,589,670	\$137,500	\$849,340	\$12,500	\$53,375	\$195,250	\$2,800	\$24,365	\$2,864,800
Surplus (Deficit) 2017	\$39,100	\$5,250	(\$487,950)	\$22,525	(\$28,225)	\$1,000	(\$494)	\$1,987	(\$446,807)
Available Fund Balance 12/31/2017	\$1,949,657	\$325,850	\$184,141	\$23,084	\$60,035	\$5,083	\$5,273	\$7,947	\$2,561,069

3-Year Average	\$1,948,045	\$283,460	\$415,760	\$39,065	\$74,766	\$669	\$6,208	\$1,178	\$2,769,150
12/31/2015	\$2,037,895	\$319,395	\$526,266	\$45,764	\$88,407	\$1,062	\$6,160	\$3,535	\$3,028,484
12/31/2014	\$2,007,005	\$317,807	\$443,654	\$43,378	\$87,933	\$370	\$6,265	\$0	\$2,906,412
12/31/2013	\$1,799,233	\$213,177	\$277,360	\$28,052	\$47,957	\$576	\$6,200	\$0	\$2,372,555

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - GENERAL FUND		2017 BUDGET
300 - Tax Revenue		
301.100 - Real Estate - Current	Real estate taxes collected for budget year	43,200
301.200 - Real Estate - Prior Year	Real estate taxes collected for year prior to budget year	0
301.400 - Real Estate - Delinquent	Real estate taxes collected for two years (and prior) to budget year	3,000
310.010 - Per Capita - Current Year	\$5 per capita taxes collected for budget year	19,250
310.020 - Per Capita - Prior Year	\$5 per capita taxes collected for prior budget year	
310.030 - Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	1,500
310.100 - Real Estate Transfer Taxes	1% tax collected on the sale of real estate within the Township	130,000
310.210 - E.I.T. Current	Earned income taxes for budget & prior year	970,000
310.240 - E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	3,500
310.500 - Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	85,000
Total 300 - Tax Revenue		1,255,450
320 - Licenses & Permits		
321.600 - Solicitation Permits	\$20 fee/person soliciting in the Township	75
321.800 - Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	50,000
322.820 - Street /Road Cuts	Fees paid by utility companies for street/road cuts	2,000
Total 320 - Licenses & Permits		52,075
330 - Fines & Forfeits		
331.100 - Clerk of Court - York County	Fines collected by York County	0
331.130 - District Magistrate	District Justice fines collected	9,000
331.250 - Zoning Ordinance Fines	Fines from Zoning Ordinance violations	0
Total 330 - Fines & Forfeits		9,000
340 - Interest, Rent, Royalties		
341.000 - Interest Earnings	Interest earned from bank accounts	9,000
Total 340 - Interest, Rent, Royalties		9,000
350 - Intergovernmental Revenues		
351.040 - Recycling Grants	Recycling performance grant	15,000
351.120 - FEMA / PEMA	Reimbursement for Tropical Storm Lee (September 2011)	0
354.070 - DCNR Recreation Grant	50% matching grant for parks (Windy Hill & Winchester Parks)	120,000
355.001 - Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	450
355.010 - Public Utility Realty Tax	Payments from State for tax-exempt utilities	1,500
355.040 - Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	200
355.130 - Firemen's Relief Fund	State funding to fire companies	54,000
355.140 - Pension State Aid	State funding for Township pension plan	21,475
Total 350.000 - Intergovernmental Revenues		212,625

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - GENERAL FUND	2017 BUDGET
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360 - Charges for Services

361.300 - Plan Fees-Subdivision/Land De	Application fee for subdivision and land development plans (non-refundable)	2,500
361.302 - TDR Request	Application fee for requests to verify transferable development rights (TDR)	750
361.325 - Codes Enforcement Fees	Fee collected from developers to cover specific CEO related charges	0
361.340 - Zoning Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	600
361.400 - Plan Review Fees -Reimbursab	Reimbursement of fees by developers related to SD/LD plans	5,000
361.510 - Sale of Copies (RTK)	Copy fees for Right-To-Know (RTK) request	5
361.540 - Sale of Zoning Ordinance	Sale of Zoning Ordinance	0
361.550 - Sale of Road Signs to Resident	Reimbursement from residents & businesses for road signs (private or developments)	50
Total 360 - Charges for Services		8,905

362 - Public Safety Items

362.300 - Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	1,100
362.400 - Park Rentals	\$10 resident / \$25 non-resident rental fee for park facilities	1,000
362.402 - Farmer's Market Vendors	\$50 per vendor (annual fee)	400
362.405 - Meeting Room Rental	\$25 rental fee per event	50
362.410 - Zoning Permits	Zoning permit fees	15,000
362.416 - UCC Fee	State fee collected (\$4.00 per building permit)	180
362.420 - Well Permits	\$100 per well permit fee	200
362.425 - Storm Water Permits	\$100 per seepage pit / on-lot stormwater facility - inspection fee	1,500
362.429 - Use & Occup. Certificates	\$75 residential & \$150 commercial; included with 362.410 as of 2015	0
362.440 - Sewage Permits - Repairs	On-lot septic repair permit & inspection fees	4,500
362.450 - Sewage - Real Estate Insp.	\$220 per inspection (for every real estate transfer)	8,500
362.465 - BCO Fees	Building Code Official (BCO) fee	2,500
362.470 - Driveway Permits	\$100 per driveway permit	700
Total 362 - Public Safety Items		35,630

363 - Highways & Streets

363.300 - Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals (2013; LED Light Grant - 8K)	1,450
363.305 - Windy Hill Elec. Reimb.-SYC	Reimbursement from SYC Youth Organization for electric at building at Windy Hill Park.	825
363.500 - Railroad Boro Work Reimb.	Reimbursement for snow/road related services provided by the Township	3,000
363.575 - Highway Costs Reimb.	PennDOT winter maintenance payment	7,450
363.585 - Maintenance Services	Reimbursement for road related services provided by the Township	15,000
Total 363 - Highways & Streets		27,725

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - GENERAL FUND		2017 BUDGET
364 - Sewer/Sanitation		
364.000 - EDU's Reserved	Semi-annual sewer reservation fee (ended in 2013)	3,000
364.103 - Seitzland District 2	Repayment of costs for sanitary sewer project	9,360
364.300 - Keeney Dvp. - Flat Rate	Quarterly sewer flat rate collected (ended 12/2012)	0
364.500 - Recycling Bins	Sale of replacement recycling bins	0
364.900 - J.R. Holley & Assoc. Reimb.	Reimbursement of Duncan & Bostic lateral relocation	0
Total 364 - Sewer/Sanitation		12,360
380 - Miscellaneous Revenues		
380.000 - Refunds	Misc revenue / refunds (typically one-time events)	1,000
387.105 - Subdivision Escrows (Retain)	Escrows funds for SD & LD plans	5,000
Total 380 - Miscellaneous Revenues		6,000
390 - Other Financing Sources		
391.100 - Sale of Fixed Assets	Proceeds from sale of Township property	0
Total 390 - Other Financing Sources		0
392.000 - Transfer account		
392.400 - Transfer from Field Signs Fund	Account closed; transfer to Rec Fund	0
Total 392.000 - Transfer account		0
TOTAL REVENUE - GENERAL FUND		1,628,770

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - CAPITAL RESERVE FUND		2017 BUDGET
340 · Interest, Rent, Royalties		
341.000 · Interest Earnings	Interest earned from bank accounts	250
Total 340 · Interest, Rent, Royalties		250
391 · Fixed Asset Disposition		
391.100 · Sale of Fixed Assets	Sales revenue from sale of equipment	5,000
Total 391 · Fixed Assest Disposition		5,000
392 · linterfund Operating Transfers		
392.010 · General Fund Transfer	Cash transfer from General Fund	14,000
392.040 · Highway Aid Transfer	Cash transfer from Highway Aid Fund	123,500
392.050 · Recreation Fund Transfer	Cash transfer from Recreation Fund	0
Total 392 · Interfund Operating Transfers		137,500
TOTAL REVENUE - CAPITAL RESERVE FUND		142,750

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - LIQUID FUELS FUND		2017 BUDGET
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned from bank accounts	850
Total 340.000 · Interest Earnings		850
350.000 · Intergovernmental Revenues		
350.000 · Intergovernmental Revenues	Annual Allocation (Based on 77.27 road miles and 6,447 population); and Turnback Program (\$840)	360,540
Total 350.000 · Intergovernmental Revenues		360,540
TOTAL REVENUE - LIQUID FUELS FUND		361,390

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - RECREATION FUND		2017 BUDGET
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned from bank accounts	25
Total 340.000 · Interest Earnings		25
 357.000 · Local Government Operating Grants		
357.351 · ACT 13 Marcellus Shale Grant	50% matching grant from York County for Hametown Park	0
Total 357.000 · Local Government Operating Grants		0
 360.000 · Charges for Services		
367.100 · Recreation Fees	One time \$2,500 fee for each NEW residential lot or parcel	35,000
Total 367.000 · Charges for Services		35,000
 380 · Miscellaneous Revenues		
380.000 · Misc. Income	Misc revenue / refunds	0
Total 380.000 · Miscellaneous Revenues		0
TOTAL REVENUE - RECREATION FUND		35,025

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - SEWER FUND		2017 BUDGET
341.000 - Interest Earnings		
341.000 - Interest Earnings	Interest earned from bank accounts	40
Total 341.000 - Interest Earnings		40
364.000 - Sanitation		
364.101 - Pine Street - Chesapeake Bay	Glen Rock Sewer Authority Upgrade for Chesapeake Bay Initiatives (2011)	7,975
364.102 - Seitzland District 1	Repayment of costs for sanitary sewer project (completed in 2011)	17,135
364.103 - Seitzland District 2	Repayment of costs for sanitary sewer project (completed in 2015)	0
Total 364.000 - Sanitation		25,110
TOTAL REVENUE - SEWER FUND		25,150

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - FIRE TAX FUND		2017 BUDGET
301.000 · Real Property Taxes		
301.550 · Special Fire Tax	Special real estate tax for fire protection	196,000
Total 301.000 · Real Property Taxes		196,000
341.000 · Interest Earnings		
341.000 · Interest Earnings	Interest earned from bank accounts	250
Total 341.000 · Interest Earnings		250
TOTAL REVENUE - FIRE TAX FUND		196,250

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - STREET LIGHT FUND		2017 BUDGET
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned from bank accounts	6
Total 340.000 · Interest Earnings		6
360.000 · Charges for Services		
363.300 · Street Light Charges	Street light assessments	2,300
Total 360.000 · Charges for Services		2,300
TOTAL REVENUE - STREET LIGHT FUND		2,306

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - HYDRANT FUND		2017 BUDGET
301.000 · Real Property Taxes		
301.555 · Special Fire Hydrant Tax	Special assessment for properties within 780' of a fire hydrant	25,350
Total 301.000 · Real Property Taxes		25,350
341.000 · Interest Earnings		
341.000 · Interest Earnings	Interest earned from bank accounts	2
Total 341.000 · Interest Earnings		2
392.000 · Interfund Operating Transfers		
392.010 · Transfer from General Funds	Transfer for exonerated properties	1,000
Total 392.000 · Interfund Operating Transfers		1,000
TOTAL REVENUE - HYDRANT FUND		26,352

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - GENERAL FUND		2017 BUDGET
400.100 · Governing Body		
400.110 · Salary of Elected Officials	Board of Supervisors salaries	12,500
400.200 · Supplies for Board	Nameplates, recorder, etc.	200
400.329 · Video Recording Services	Video recording services/equipment	0
400.350 · Public Officials Liability Ins.	Errors & Omissions insurance	15,000
400.460 · Meetings & Conferences	PSATS conference, meetings, etc.	750
Total 400.100 · Governing Body		28,450
402. · Financial Administration		
402.000 · Financial Administration	QuickBooks and bank service charges	1,000
402.310 · Auditor Services	Annual independent audit	8,900
Total 402. · Financial Administration		9,900
403. · Tax Collector		
403.114 · Commission	5% commission on taxes collected	4,700
403.200 · Supplies	Tax bill, sitting notice printings & tax collection software	800
403.325 · Postage	Postage for mailing tax bills	1,050
403.350 · Insurance and Bonding	Tax collector bond (4 year bond)	0
Total 403. · Tax Collector		6,550
404. · Legal Services		
404.310 · Solicitor	Legal fees for general services	30,000
404.312 · Codification	Ordinance & resolution codification	7,000
404.316 · Legal Advertisement	Legal advertisement in newspaper	5,000
404.530 · Donation/East Brunswick	Sludge ordinance	0
Total 404. · Legal Services		42,000
405. · Clerk/Secretary		
405.100 · Administrative Office	Salaries of office staff (2 full-time and 1 seasonal)	88,410
405.120 · Township Manager	Salary of Manager	72,605
405.200 · Office Supplies	Office supplies, minutes books, etc.	2,000
405.260 · Copier Lease	Rental of copier / copy overage	3,600
405.350 · Bonding/Insurance - Treasurer	Treasurer's bond	750
405.370 · Repairs to Equipment	Office equipment repairs	0
Total 405. · Clerk/Secretary		167,365
406. · General Administration		
406.321 · Telephone	Office local & long distance service	850
406.323 · PA One Call System	Internet fees for electronic One Call notices	400
406.325 · Postage	General & newsletter postage; bulk mail permit	4,700
406.330 · Mileage	Office staff mileage compensation	3,000
406.340 · Advertising/Printing	Business cards, stationary, misc printing	5,000
406.420 · Dues/Subscriptions/Membersh	PSATS, YC Municipal Administrators Assoc., BJ's, etc.	2,000
406.461 · Mtgs & Conferences (Misc.)	PSATS & other conferences, training classes	500
Total 406. · General Administration		16,450
407. · Data Processing		
407.150 · Website	Website support, training	1,000
407.220 · PC Supplies & Services	Computer service, upgrades	500
407.270 · Computer Hardware	Replacement of office desktops	1,600
407.317 · Document Filing (Digital)	DocStar - Digital Filing System	14,500
Total 407. · Data Processing		17,600

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - GENERAL FUND		2017 BUDGET
408. - Engineer		
408.102 - Seitzland Sewer	Sewer project - engineering charges	0
408.104 - Deer Creek (Special Project)	Land Studies - Green Infrastructure Action Plan	8,000
408.310 - Engineer - General Service	Engineering charges - general services	60,000
408.311 - Engineer - Subdivisions	Engineering charges - SD & LD projects	8,000
408.312 - Engineer - GIS	GIS	7,500
Total 408. - Engineer		83,500
409. - General Government Buildings		
409.200 - Supplies - Maint. Bldg.	Operating supplies for maintenance building	1,000
409.220 - Supplies - Admin. Bldg.	Operating supplies for office building.	1,500
409.240 - Other Services & Supplies	Meter backflow tests, floor maintenance	1,600
409.245 - Services - Admin. Bldg.	ADT security service & office cleaning	6,500
409.260 - Small Tools & Minor Equip.	Defibulator, vaccum, etc.	500
409.321 - Telephone - Maint. Bldg.	Telephone service at maintenance building	675
409.351 - Insurance - Buildings/Prop	Insurance for Township buildings & personal property	29,500
409.361 - Electric - Maint. Bldg.	Electric service at maintenance building	2,650
409.362 - Heating/Gas - Maint. Bldg.	Natural gas at maintenance building	4,250
409.363 - Heating/Gas - Admin. Bldg.	Natural gas at office	2,600
409.364 - Electric - Admin. Bldg.	Electric at office	5,000
409.366 - Water - Maint. Bldg.	Water service at maintenance building	500
409.367 - Water - Admin. Bldg.	Water service at office building	600
409.373 - Repair/Maint. - Maint. Bldg.	Repair & maintenance at maintenance building (2017-construct stormwater basin)	17,500
409.375 - Repair/Maint. - Admin. Bldg.	Repair & maintenance at office building	7,500
Total 409. - General Government Buildings		81,875
411.000 - Fire		
411.200 - Fire Extinguisher Inspections	Office & maintenance building fire extinguisher inspections	250
411.380 - Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental (new fund opened in 2015)	0
411.500 - Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	54,000
Total 411.000 - Fire		54,250
412.000 - Ambulance/Rescue		
412.354 - Ambulance- Workers' Comp	Glen Rock & Rose ambulance workers' compensation insurance premium	5,000
412.511 - Glen Rock Amb - Contribution	Annual contribution	20,000
412.512 - Rose Amb - Contribution	Annual contribution	35,000
Total 412.000 - Ambulance/Rescue		60,000
413. - Code Enforcement		
413.125 - CEO Township Services	Compensation for services by Zoning & Codes Enforcement Officer	25,000
413.130 - SEO Services	Compensation for services by Sewage Enforcement Officer	20,000
413.180 - Other Payment	EML Codes settlement	0
413.430 - UCC Fees to DCED	\$4 fee collected on building permits (collected under 362.416)	275
Total 413. - Code Enforcement		45,275

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - GENERAL FUND		2017 BUDGET
414. - Planning and Zoning		
414.120 · PC Secretarial Wages	Compensation for PC recording secretary	0
414.140 · Wages- Planning Commission	\$25/meeting stipend paid to PC members (if requested)	300
414.214 · Copies of Maps/Subdivision	RTK requests for SD & LD related requests	125
414.240 · Plan/Agreement Recording	Charge for recording approved SD & LD plans at Recorder of Deeds office	1,500
414.310 · Stenographer - ZHB	Charge for stenographer at zoning hearings	350
414.314 · Legal Services - ZHB	ZHB Solicitor charges	1,000
414.315 · Legal Services - PC	PC Solicitor charges	2,500
414.340 · Legal Ad - Zoning Hearing	Advertising costs for ZHB cases	500
414.341 · Legal Ad - Sign Modification	Advertising costs for sign mod cases	0
414.420 · Membership/Subscriptions	Uniform Construction Code - International Code Council (ICC)	150
414.460 · Meetings & Conferences	PC & ZHB training classes	100
Total 414. - Planning and Zoning		6,525
415. - Emergency Management		
415.200 · Supplies EMC	Misc supplies	1,000
415.300 · Services - EMC	Radio repair	500
415.370 · EMC Command Center	Equipment & supplies for Township's emergency management center	2,200
Total 415. - Emergency Management		3,700
419. - Animal Control & Rescue		
419.540 · Contracted Services	Annual service contract with York County SPCA	3,225
419.541 · Donations	Annual donation to Animal Rescue, Inc.	1,500
Total 419. - Animal Control & Rescue		4,725
429. - Public Sewer		
429.365 · Seitzland Sewer	Engineering, legal & construction costs associated with Seitzland sanitary sewer project	0
Total 429. - Public Sewer		0
430. - Highways		
430.100 · Public Works Wages	Wages for maintenance staff	350,650
430.200 · Supplies - Public Works	Operating supplies	4,500
430.260 · Minor Equipment/Small Tools	Small tools & minor equipment	3,500
430.315 · CDL Testing	Random drug & alcohol testing of CDL drivers	300
430.320 · Communication/Cell	Cell phone & iPad service; Radio tower rent	3,000
430.330 · Diesel/Gas	Gas & diesel for vehicles and equipment	28,000
430.350 · Public Works Insurance	General / auto insurance	8,800
430.460 · Meetings & Conferences	Meeting & conference charges	100
430.740 · Capital Purchases	2015 - Replace 2008 GMC Bed	20,000
Total 430. - Highways		418,850
432. - Winter Maintenance		
432.245 · Snow & Ice Materials	Salt & anti-skid material	70,000
Total 432. - Winter Maintenance		70,000
433. - Traffic Control		
433.100 · Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	30,000
433.245 · Street Signs & Hardware	Street/road signs and materials	3,000
433.360 · Traffic Signals	Electric for traffic signals (5)	3,800
Total 433. - Traffic Control		36,800

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - GENERAL FUND		2017 BUDGET
437 · Repairs/Maintenance		
437.374 · Repairs of Tools & Machinery	Vehicle & equipment parts and repair	28,000
Total 437 · Repairs/Maintenance		28,000
438 · Highway Repairs/Maintenance		
438.245 · Maintenance & Repairs to High	Road & street improvement projects	0
438.384 · Equipment Rental	Rental of equipment to perform road/street projects	1,000
Total 438 · Highway Repairs/Maintenance		1,000
446 · Stormwater Management		
446.310 · YC Chesapeake Bay Regional F	Annual member contribution	3,629
Total 446 · Stormwater Management		3,629
450 · Recreation		
450.100 · Farmers' Market	Signs & banners for Farmers' Market	500
451.200 · Supplies/Landscaping	Landscaping materials for parks	18,000
451.310 · Memberships/Trainings	PA Recreation & Parks Society membership & conference	2,000
451.530 · Recreation Services	Portable toilet rental at parks	4,000
451.535 · Rec Complex Expenditures	Electric service at Windy Hill (building), (Windy Hill, Winchester Park, and Miller Park improvements)	120,000
456.540 · Library Contribution - Smith	Annual contribution to Paul Smith Library (Shrewsbury)	10,000
456.541 · Library Contribution - Huffnagl	Annual contribution to Huffnagle Library (Glen Rock)	1,500
456.550 · Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 · Senior Center Contribution	Annual contribution to South Central York County Senior Center	2,500
459.540 · So Community Services	Annual contribution to Southern Community Services	700
Total 450 · Recreation		159,700
460 · Community Development		
460.400 · Deer Creek Project	Matching funds for restoration grant	3,000
Total 460 · Community Development		3,000
480 · Miscellaneous Expenditures		
480.000 · Miscellaneous Expenses	Unbudgeted & non-typical expenditures	5,000
483.160 · Pension Contribution	Township pension contribution, including state aid (from 355.140)	21,475
483.165 · P.M.R.S. Membership Applicati	Pension membership application (new employees)	0
484.000 · Workers Compensation	Annual workers' compensation premium	21,000
486.156 · Health/Life Insurance Premium	Township portion of health & dental insurance (excludes employee contribution)	137,200
486.157 · Health Reimbursement	Reimbursement of health insurance deductible (\$1,000 single and \$2,000 for all others)	0
487.161 · Social Security - Employer	Employer match for social security	32,825
487.162 · U/C - Employer	Employer contribution for unemployment insurance	4,000
487.163 · Medicare - Employer	Employer match for Medicare	7,655
Total 480 · Miscellaneous Expenditures		229,155

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - GENERAL FUND		2017 BUDGET
490 - Other Financing Uses		
492.081 - Transfer to Sewer Fund	Reimb for Phase 1 & 2 Expenses	0
492.180 - Transfer to Recreation Fund	Transfer rec fees to recreation fund	0
492.300 - Transfer to Cap. Resv. Fund	Transfer cash to capital reserve fund	14,000
492.980 - Transfer to Hydrant Fund	Transfer for exonerated properties	1,000
Total 490 - Other Financing Uses		15,000
TOTAL EXPENDITURES - GENERAL FUND		1,589,670

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - CAPITAL RESERVE FUND		2017 BUDGET
409. - General Government Buildings		
409.375 - Repair/Maint. - Admin. Bldg.	Repair & maintenance - Admin. Bldg.	14,000
Total 409. - General Government Buildings		14,000
430 - Highways		
430.740 - Capital Purchases	2015 - Replace 2008 GMC Bed	123,500
Total 430 - Highways		123,500
TOTAL EXPENDITURES - CAPITAL RESERVE FUND		137,500

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - LIQUID FUELS FUND		2017 BUDGET
430.000 - General Services - Administration		
430.520 - Turnback Payment	Payment to NF Boro for maint.of Hunt Run Dr. (Neely Rd), and Front Street	840
430.740 - Major Equipment Purchases	2015 - Skid Loader w/attachments 2016 - Trailer & Millhead (Skidsteer)	0
Total 430.000 - General services - Administration		840
438.000 - Maintenance & Repairs to Roads		
438.000 - Maintenance & Repairs to Road	Road surfacing & construction materials	725,000
Total 438.000 - Maintenance & Repairs of Roads		725,000
490 - Other Financing Uses		
492.300 - Transfer to Cap. Resv. Fund	Transfer cash to capital reserve fund	123,500
Total 490 - Other Financing Uses		123,500
TOTAL EXPENDITURES - LIQUID FUELS FUND		849,340

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - RECREATION FUND		2017 BUDGET
450.000 · Culture - Recreation		
454.000 · Parks	Park improvements - Hametown Park (2016-50% match YC grant)	5,000
454.310 · Professional Services	Master Plan update	7,500
Total 450.000 · Culture - Recreation		12,500
480 · Miscellaneous Expenditures		
480.000 · Miscellaneous Expenses	Unbudgeted & non-typical expenditures	0
Total 480 · Miscellaneous Expenditures		0
TOTAL EXPENDITURES - RECREATION FUND		12,500

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - SEWER FUND		2017 BUDGET
470.000 - Debt Services		
471.200 - G.O. Note Principal	Seitzland District 1 & Pine Street	37,975
472.200 - G.O. Note Interest	Seitzland District 1 & Pine Street	12,900
Total 470.000 - Debt Service		50,875
480 - Miscellaneous Expenditures		
480.000 - Miscellaneous Expenses	Unbudgeted & non-typical expenditures	2,500
Total 480 - Miscellaneous Expenditures		2,500
TOTAL EXPENDITURES - SEWER FUND		53,375

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - FIRE TAX FUND		2017 BUDGET
410.000 - Public Safety		
403.114 - Commission	5% commission on taxes collected	9,800
411.354 - WC - Fire Company	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	11,500
411.545 - Fire Tax Distribution	Equal distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	173,950
Total 410.000 - Public Safety		195,250
TOTAL EXPENDITURES - FIRE TAX FUND		195,250

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - STREET LIGHT FUND		2017 BUDGET
400.000 - General Government		
409.360 - Public Utility Services	Street light charges	2,800
Total 400.000 - General Government		2,800
TOTAL EXPENDITURES - STREET LIGHT FUND		2,800

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - HYDRANT FUND		2017 BUDGET
411.000 - Fire		
411.380 - Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental	24,365
Total 411.000 - Fire		24,365
TOTAL EXPENDITURES - HYDRANT FUND		24,365