

Shrewsbury Township

2014 Budget Summary

	FUND							All Funds
	General	Liquid Fuels	Recreation	Seitzland & Pine Street Sewer Districts	Special Fire Tax	Street Lights & Capital Improvements		
Fund Balance 01/01/2014	\$1,516,930	\$277,383	\$30,552	\$46,486	\$29	\$321,963	\$2,193,343	
Revenues 2014	\$1,946,331	\$245,805	\$35,050	\$30,025	\$139,325	\$3,800	\$2,400,336	
Expenditures 2014	\$1,713,731	\$200,840	\$36,300	\$50,850	\$139,000	\$2,500	\$2,143,221	
2014 Surplus (Deficit)	\$232,600	\$44,965	(\$1,250)	(\$20,825)	\$325	\$1,300	\$257,115	
Available Fund Balance 12/31/2014	\$1,749,530	\$322,348	\$29,302	\$25,661	\$354	\$323,263	\$2,450,458	

SHREWSBURY TOWNSHIP - 2014 BUDGET

REVENUES		2014 BUDGET
GENERAL FUND		
300 - Tax Revenue		
301.100 - Real Estate - Current	Real estate taxes collected for budget year	41,000
301.200 - Real Estate - Prior Year	Real estate taxes collected for year prior to budget year	600
301.400 - Real Estate - Delinquent	Real estate taxes collected for two years (and prior) to budget year	3,200
310.010 - Per Capita - Current Year	\$5 per capita taxes collected for budget year	19,400
310.020 - Per Capita - Prior Year	\$5 per capita taxes collected for prior budget year	250
310.030 - Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	750
310.100 - Real Estate Transfer Taxes	1% tax collected on the sale of real estate within the Township	165,000
310.210 - E.I.T. Current	Earned income taxes for budget year	840,000
310.220 - E.I.T. - Prior Year	Earned income taxes collected for prior budget year	0
310.230 - E.I.T.- Delinquent	Earned income taxes collected for two years (and prior) to budget year	1,000
310.240 - E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau. Ended in August 2011 per ACT 32.	0
310.500 - Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	70,000
Total 300 - Tax Revenue		1,141,200
320 - Licenses & Permits		
321.600 - Solicitation Permits	\$20 fee/person soliciting in the Township	20
321.800 - Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong	40,000
322.820 - Street /Road Cuts	Fees paid by utility companies for street/road cuts	750
Total 320 - Licenses & Permits		40,770
330 - Fines & Forfeits		
331.100 - Clerk of Court - York County	Fines collected by York County	1,000
331.110 - PSP Vehicle Code Violations	PS State Police fines collected. Ends 9/3/2012 - Act 124 of 2012	0
331.130 - District Magistrate	District Justice fines collected	8,000
331.250 - Zoning Ordinance Fines	Fines resulting from Zoning Ordinance violations	0
Total 330 - Fines & Forfeits		9,000
340 - Interest, Rent, Royalties		
341.000 - Interest Earnings	Interest earned from bank accounts	2,200
Total 340 - Interest, Rent, Royalties		2,200
350 - Intergovernmental Revenues		
351.030 - SEO - Grants	Reimbursement for certain SEO related activities; Commonwealth eliminated.	0
351.040 - Recycling Grants	Recycling performance grant (for prior calendar year)	30,000
351.120 - FEMA / PEMA	Reimbursement for major weather events (disasters related to roads & bridges) FEMA (75%) PEMA (25%)	310,200
354.030 - LED Grant	Street light retro-fitting project	0
354.060 - York County Conservation - Trees	Reimbursement for trees planting on Township property	0
354.070 - DCNR Recreation Grant	50% matching grant for parks (2014: Windy Hill & Winchetsr Parks)	120,000
355.001 - Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	450
355.010 - Public Utility Realty Tax	Payments from State for tax-exempt utilities	1,700
355.040 - Alcoholic Beverages Licenses	Fees collected by the State	400
355.130 - Firemen's Relief Fund	State funding to fire companies	60,000
355.140 - Pension State Aid	State funding for Township pension plan	7,461
356.100 - DEP Grant - Seitzland Project	ACT 537 Plan reimbursement - Seitzland Sewer	0
Total 356.000 - DEP Grants		530,211

SHREWSBURY TOWNSHIP - 2014 BUDGET

REVENUES	2014 BUDGET
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360 · Charges for Services

361.001 · Fee for Trash Waiver	Administrative fee for trash waiver requests/approvals	0
361.300 · Plan Fees-Subdivision/Land Dev	Application fee for subdivision and land development plans	2,100
361.301 · Ag Review	Applications for ag review; typically in conjunction with a SD/LD plan	0
361.302 · TDR Request	Application fee for requests to verify transferable development rights (TDR)	500
361.320 · Engineer Fees	SD & LD related engineering fees reimbursed by developer	0
361.325 · Codes Enforcement Fees	Fee collected from developers to cover specific CEO related charges	0
361.340 · Zoning Hearing Fees	Application fee for Zoning Hearing requests	1,200
361.360 · Text Amendments	Application fee for text amendment requests	0
361.400 · Plan Review Fees -Reimbursable	Reimbursement of fees by developers related to SD/LD plans	25,000
361.500 · Sale of Maps	Zoning maps	0
361.510 · Sale of Copies	Copy fees for Right-To-Know (RTK) requests	125
361.530 · Sale of SALDO Books	Sale of Subdivision and Land Development Ordinance	0
361.540 · Sale of Zoning Ordinance	Sale of Zoning Ordinance	0
361.550 · Sale of Road Signs to Residents	Reimbursement from residents/businesses for road signs (private or developments)	0
Total 360 · Charges for Services		28,925

362 · Public Safety Items

362.300 · Burn Permits	Annual \$1.00 permit fee for open fires	200
362.400 · Park Rentals	\$10 resident / \$25 non-resident rental fee for park facilities	300
362.402 · Farmer's Market Vendors	\$50 per vendor (annual fee)	0
362.405 · Meeting Room Rental	\$25 rental fee per event	0
362.410 · Zoning Permits	Zoning permit fees	25,000
362.415 · Permit Administration Fee	10% of permit admin fee. Change in April 2012 to only sewage permit fees	0
362.416 · UCC Fee	State fee collected (\$4.00 per building permit)	200
362.420 · Well Permits	\$100 per well permit fee	200
362.425 · Storm Water Permits	\$100 Seepage pit / on-lot stormwater facility inspection fee	1,000
362.429 · Use & Occup. Certificates	\$75 residential & \$150 commercial	325
362.440 · Sewage Permits	On-lot septic permit & inspection fees	9,000
362.450 · Sewage Maint. Inspection Fee	\$220 per inspection (for every real estate transfer)	3,000
362.465 · BCO Fees	Building Code Official (BCO) fee - administration	3,500
362.470 · Driveway Permits	\$100 per driveway permit	1,500
Total 362 · Public Safety Items		44,225

363 · Highways & Streets

363.300 · Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals (2013; LED Light Grant - 8K)	1,800
363.305 · Windy Hill Lighting Reimb.-SYC	Reimbursement form SYC Youth Organization for electric at building at Windy Hill Park.	1,400
363.500 · Railroad Boro Work Reimb.	Reimbursement for snow/road related services provided by the Township	3,500
363.550 · Shrewsbury Borough Salt	Reimbursement for road salt	0
363.555 · Glen Rock Borough Salt	Reimbursement for road salt	0
363.560 · N. Hopewell Twp Salt	Reimbursement for road salt	0
363.575 · Highway Costs Reimb.	PennDOT winter maintenance payment	7,500
363.585 · Maintenance Services	Reimbursement for road related services provided by the Township	0
Total 363 · Highways & Streets		14,200

SHREWSBURY TOWNSHIP - 2014 BUDGET

REVENUES		2014 BUDGET
364 · Sewer/Sanitation		
364.000 · EDU's Reserved	Semi-annual sewer reservation fee (ends 12/2013)	0
364.100 · Sewer Construction		0
364.200 · Forest Lakes - Flat Rate	Quarterly sewer flat rate collected (ends 12/2012 - many paid off early)	0
364.300 · Keeney Dvp. - Flat Rate	Quarterly sewer flat rate collected (ends 12/2012 - many paid off early)	1,520
364.400 · Glen Rock Dvp. - Flat Rate	Quarterly sewer flat rate collected (end 12/2012 - many paid off early)	0
364.405 · Glen Rock Plant Upgrade	Quarterly engineering reimbursement related to plant expansion/upgrade - collected by GRSA	0
364.445 · Trash pickup	Trash lien related payments to the Township	0
364.500 · Recycling Bins	Sale of replacement recycling bins	80
Total 364 · Sewer/Sanitation		1,600
367 · Culture/Recreation		
367.000 · Recreation Fees	Fees collected from developers (\$2,500 / per new lot)	0
Total 367 · Culture/Recreation		0
372 · Electric System		
372.010 · Energy Audit Funding	Reimbursement from First Energy for energy audit	0
Total 372 · Electric System		0
380 · Miscellaneous Revenues		
380.000 · Refunds	Misc revenue/refunds (typically one-time events)	4,000
387.100 · Reimbursable Escrows (Retain)	Funds reimbursable to developers for bonds, etc.	0
387.105 · Subdivision Escrows (Retain)	Escrows funds for SD & LD plans	5,000
Total 380 · Miscellaneous Revenues		9,000
390 · Other Financing Sources		
391.100 · Sale of Fixed Assets	Proceeds from sale of Township property	0
395.000 · Reimbursements	Misc bond and other reimbursements	0
Total 390 · Other Financing Sources		0
392.000 · Transfer account		
392.003 · Transfer from Equipment Fund	Transfer from equipment fund for capital purchase	0
392.010 · Transfer from G.F. Savings	Transfer from General Fund savings	0
392.018 · Transfer from Recreation Fund	Transfer from Recreation Fund	0
392.002 · Transfer From EDU Fund	Transfer from EDU for Bond Payment	0
392.080 · Transfer From G.O. Note	Transfer from Phase 3 G.O. Note.	125,000
Total 392.000 · Transfer account		125,000
TOTAL REVENUE - GENERAL FUND		1,946,331

SHREWSBURY TOWNSHIP - 2014 BUDGET

REVENUES		2014 BUDGET
LIQUID FUELS FUND		
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned from bank accounts	325
Total 340.000 · Interest Earnings		325
350.000 · Intergovernmental Revenues		
350.000 · Intergovernmental Revenues	Annual Allocation (Based on 77.27 road miles and 6,447 population) and Turnback Program	245,480
Total 350.000 · Intergovernmental Revenues		245,480
363.000 · Highways & Streets		
363.000 · Highways & Streets	2011 Audit General Journal Entry	0
Total 363.000 · Highways & Streets		0
390.000 · Retained Earnings		
390.000 · Retained Earnings	2011 Audit General Journal Entry	0
Total 390.000 · Retained Earnings		0
TOTAL REVENUE - LIQUID FUELS FUND		245,805

SHREWSBURY TOWNSHIP - 2014 BUDGET

REVENUES		2014 BUDGET
RECREATION FUND		
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned from bank accounts	50
Total 340.000 · Interest Earnings		50
360.000 · Charges for Services		
367.000 · Recreation Fees	\$2,500 fee per new lot or parcel	35,000
Total 367.000 · Charges for Services		35,000
TOTAL REVENUE - RECREATION FUND		35,050

SHREWSBURY TOWNSHIP - 2014 BUDGET

REVENUES		2014 BUDGET
SEITZLAND & PINE STREET SEWER DISTRICTS		
341.000 · Interest Earnings		
341.000 · Interest Earnings	Interest earned from bank accounts	25
Total 341.000 · Interest Earnings		25
364.000 · Sanitation		
364.101 · Pine Street - Chesapeake Bay	Glen Rock Sewer Authority Upgrade for Chesapeake Bay Initiatives (2011)	12,450
364.102 · Seitzland District 1	Repayment of Costs for sanitary sewer project (2011)	17,550
Total 364.000 · Sanitation		30,000
TOTAL REVENUE - SEITZLAND & PINE STREET SEWER DISTRICTS		30,025

SHREWSBURY TOWNSHIP - 2014 BUDGET

REVENUES		2014 BUDGET
SPECIAL FIRE TAX		
301.000 · Real Property Taxes		
301.550 · Special Fire Tax	Special real estate tax for fire protection	139,000
Total 301.000 · Real Property Taxes		139,000
341.000 · Interest Earnings		
341.000 · Interest Earnings	Interest earned from bank accounts	325
Total 341.000 · Interest Earnings		325
TOTAL REVENUE - SPECIAL FIRE TAX		139,325

SHREWSBURY TOWNSHIP - 2014 BUDGET

REVENUES		2014 BUDGET
STREET LIGHTS & CAPITAL IMPROVEMENTS		
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned from bank accounts	1,700
Total 340.000 · Interest Earnings		1,700
360.000 · Charges for Services		
363.300 · Street Light Charges	Street Light Assessments	2,100
Total 360.000 · Charges for Services		2,100
TOTAL REVENUE - STREET LIGHTS & CAPITAL IMPROVEMENTS		3,800

SHREWSBURY TOWNSHIP - 2014 BUDGET

EXPENDITURES		2014 BUDGET
GENERAL FUND		
400.100 · Governing Body		
400.110 · Salary of Elected Officials	Board of Supervisors Salary	12,500
400.200 · Supplies for Board	Nameplates, recorder, etc.	250
400.350 · Public Officials Liability Ins	Errors & Omissions insurance	13,000
400.460 · Meetings & Conferences	PSATS conference, meetings, etc.	1,500
Total 400.100 · Governing Body		27,250
402. · Financial Administration		
402.000 · Financial Administration	QuickBooks and bank service charges	1,000
402.300 · Reprint/Update Ordinances	Printing of Zoning, SD/LD ordinances, and Construction and Materials manual	3,000
402.310 · Auditor Services	Annual independent audit	3,250
402.320 · Accountant/Treasurer	QuickBooks Service Charge	0
402. · Financial Administration - Oth	Interim Treasurer - May/June/July 2011	0
Total 402. · Financial Administration		7,250
403. · Tax Collector		
403.114 · Commission	5% commission on taxes collected	10,225
403.200 · Supplies	Tax bill, sitting notice printings & tax collection software	1,500
403.325 · Postage	Postage for mailing tax bills	1,150
403.500 · EMST Expenses	Collection fees to York Adams Tax Bureau	1,300
Total 403. · Tax Collector		14,175
404. · Legal Services		
404.310 · Solicitor	Legal fee for general services	22,500
404.312 · Codification	Ordinance & resolution codification	8,225
404.316 · Legal Advertisement	Required legal ads in newspaper	4,500
404.530 · Donation/East Brunswick	Sludge ordinance	0
Total 404. · Legal Services		35,225
405. · Clerk/Secretary		
405.100 · Administrative Office	Salaries of office staff	94,000
405.120 · Township Manager	Salary of manager	68,620
405.150 · Reimburse Employee Expe	Misc employee reimbursements	0
405.200 · Office Supplies	Office supplies, minutes books, etc.	2,500
405.260 · Copier Lease	Rental of copier	3,000
405.300 · Other Services	PC technical support, PC software	0
405.350 · Bonding/Insurance - Treas	Treasurer's bond	1,000
405.370 · Repairs to Equipment	Office equipment repairs	500
Total 405. · Clerk/Secretary		169,620
406. · General Administration		
406.321 · Telephone	Office local & long distance service	1,450
406.322 · Internet Fees	PA One Call, web hosting, website redesign (2011)	0
406.323 · PA One Call System	Internet fees for electronic One Call notices	425
406.325 · Postage	General & newsletter postage	4,000
406.330 · Mileage	Office staff mileage compensation; bulk mail permit	1,750
406.340 · Advertising/Printing	Business cards, stationary, misc printing	5,500
406.420 · Dues/Subscriptions/Memb	PSATS, YC Municipal Administrators Assoc., BJ's	1,800
406.461 · Meetings & Conferences (N	PSATS & other conferences, training classes	1,000
406.500 · Regional Planning Commis	Annual contribution	0
Total 406. · General Administration		15,925

SHREWSBURY TOWNSHIP - 2014 BUDGET

EXPENDITURES		2014 BUDGET
407. - Data Processing		
407.150 - Website Consultant	Website support, training	3,000
407.220 - PC Supplies & Services	Computer service, upgrades	1,500
407.270 - Hard Drive	New desktops 2014: replce Wedny's desktop	2,000
407.340 - Newsletter - Printing	Quarterly printing of newsletter. See 406.340	0
Total 407. - Data Processing		6,500
408. - Engineer		
408.102 - Seitzland Sewer	Sewer project engineering charges	50,000
408.104 - Deer Creek (Special Project)	Engineering charges for Deer Creek restoration grant application	0
408.310 - Engineer - General Service	Engineering general services	25,000
408.311 - Engineer - Subdivisions	Engineering charges for SD & LD projects	20,000
408.312 - Engineer - GIS	Development of GIS System	15,000
Total 408. - Engineer		110,000
409. - General Government Buildings		
409.200 - Supplies - Maint. Bldg.	Operating supplies for maintenance building	1,500
409.220 - Supplies - Admin. Bldg.	Operating supplies for office building. 2014: Fireproof file cabinet	5,000
409.240 - Other Services & Supplies	Meter backflow tests, (energy audit - 2010), 2013 - quarterly floor maintenance	2,500
409.245 - Services - Admin. Bldg.	ADT security service & building cleaning	4,650
409.260 - Small Tools & Minor Equip	Defibulator, vaccum, etc.	1,000
409.321 - Telephone - Maint. Bldg.	Telephone service at maintenance building	475
409.351 - Insurance - Buildings/Prop	Insurance for Township buildings & property	24,000
409.361 - Electric - Maint. Bldg.	Electric service at maintenance building	3,100
409.362 - Heating/Gas - Maint. Bldg.	Natural gas at maintenance building	4,200
409.363 - Heating/Gas - Admin. Bldg.	Natural gas at office	5,000
409.364 - Electric - Admin. Bldg.	Electric at office	5,200
409.366 - Water - Maint. Bldg.	Water service at maintenance building	500
409.367 - Water - Admin. Bldg.	Water service at office building	350
409.373 - Repair/Maint. - Maint. Bldg.	Repair & maintenance at maintenance building	5,500
409.375 - Repair/Maint. - Admin. Bldg.	Repair & maintenance at office building (cleaning) 2013: \$5,000 for ID sign replacement	6,500
Total 409. - General Government Buildings		69,475
411.000 - Fire		
411.200 - Fire Extinguisher Inspectic	Office & maintenance building fire extinguisher inspections	500
411.354 - WC - Fire Companies	Glen Rock & Shrewsbury Borough Workers' Compensation insurance premium (pro-rated)	0
411.380 - Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental	17,000
411.500 - Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	60,000
Total 411.000 - Fire		77,500

SHREWSBURY TOWNSHIP - 2014 BUDGET

EXPENDITURES		2014 BUDGET
412.000 · Ambulance/Rescue		
412.354 · Ambulance- Workers' Com	Glen Rock & Rose ambulance workers' compensation insurance premium (pro-rated)	6,500
412.511 · Glen Rock Amb - Contribut	Annual contribution	20,000
412.512 · Rose Amb - Contribution	Annual contribution	35,000
Total 412.000 · Ambulance/Rescue		61,500
413. · Code Enforcement		
413.120 · CEO Permit Fee Reimburs	Permit fee reimbursement to EML Codes	0
413.125 · CEO Township Services	Compensation for Zoning & Codes Enforcement Officer	33,000
413.130 · SEO Services	Compensation for Sewage Enforcement Officer	25,000
413.180 · Other Payment	EML Codes settlement	0
413.350 · Bonding for CEO & SEO	Bond for EML Codes (Mike Lee)	0
413.430 · UCC Fees to DCED	\$4 fee collected on building permits (362.416)	350
Total 413. · Code Enforcement		58,350
414. · Planning and Zoning		
414.120 · PC Secretarial Wages	Compensation for PC recording secretary	0
414.140 · Wages- Planning Commis	\$25/meeting stipend paid to PC members (if requested)	750
414.141 · Review of Ag Lands	Recording of Ag Security Resolution in Recorder of Deeds office	0
414.142 · ZHB Wages	\$25/meeting compensation	0
414.143 · Consultant	Independent consultants (i.e. Landscape Architect)	0
414.200 · PC Supplies	Nameplates, refreshments	0
414.214 · Copies of Maps/Subdivisio	RTK requests for SD & LD related requests	100
414.215 · Printing Zoning Ordinance	Charge for printing zoning ordinance	500
414.240 · Plan/Agreement Recordin	Charge for recording approved SD & LD plans at Recorder of Deeds office	500
414.310 · Stenographer - ZHB	Charge for stenographer as ZHB meetings	800
414.314 · Legal Services - ZHB	ZHB Solicitor charges	2,500
414.315 · Legal Services - PC	PC Solicitor charges	1,500
414.340 · Legal Ad - Zoning Hearing	Advertising costs for ZHB cases	1,000
414.420 · Membership/Subscriptions	Uniform Construction Code - International Code Council (ICC) regulations	150
414.450 · Zoning Rewrite	Charges for rewriting zoning ordinance	2,000
414.460 · Meetings & Conferences	PC & ZHB training classes	150
414.470 · Zoning Supplies	File cabinets for zoning files (from EML Codes)	0
Total 414. · Planning and Zoning		9,950
415. · Emergency Management		
415.200 · Supplies EMC	Misc supplies	1,000
415.300 · Services - EMC	Radio repair	500
415.370 · EMC Command Center	Equipment & supplies for Township's emergency management center	500
Total 415. · Emergency Management		2,000

SHREWSBURY TOWNSHIP - 2014 BUDGET

EXPENDITURES		2014 BUDGET
419. - Animal Control & Rescue		
419.540 - Contracted Services	Annual service contract with York County SPCA	5,000
Total 419. - Animal Control & Rescue		5,000
429. - Public Sewer		
428.000 - EDU Bond Payments	Interest & principal payments to Shrewsbury Borough for WWTP bond. Last payment December 2012	0
429.315 - Legal/Lien Charges	Legal charges for filing against delinquent sewer flat fee properties	0
429.364 - Glen Rock Sewer Upgrade	Township's share for engineering & construction of WWTP	0
429.365 - Seitzland Sewer	Engineering, legal & construction costs associated with Seitzland sanitary sewer project. 2014: Constr.	125,000
Total 429. - Public Sewer		125,000
430 - Highways		
430.100 - Public Works Wages	Wages for maintenance staff	288,000
430.200 - Supplies - Public Works	Operating supplies	4,500
430.220 - Other Supplies/Services	Misc; cleaners, solvents, safety supplies, etc.	0
430.260 - Minor Equipment/Small To	Small tools & minor equipment	3,000
430.315 - CDL Testing	Random drug & alcohol testing of CDL drivers	200
430.320 - Communication/Cell	Cell phone service (was 3, now 2 phones) Radio Tower	2,500
430.330 - Diesel/Gas	Gas & diesel for vehicles and equipment	32,000
430.335 - Tires	Vehicle & equipment tires (combined w/437.374)	0
430.350 - Public Works Insurance	General / auto insurance	7,900
430.350 - Meetings & Conferences		300
430.400 - Permits/Admin Exp	Recorder of Deeds	0
430.740 - Capital Purchases	Tractor / brush chipper (2010) 2013: \$25,000 - Replace skag mower, wing mower, and paver screed	3,000
Total 430 - Highways		341,400
432 - Winter Maintenance		
432.245 - Snow & Ice Materials	Salt & anti-skid material	60,000
432.246 - Pre-Wetting System	Salt & anti-skid pre-wetting system	0
432.250 - Snow & Ice Others	Sale of road salt to Glen Rock Borough	0
Total 432 - Winter Maintenance		60,000
433 - Traffic Control		
433.100 - Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	5,000
433.245 - Street Signs & Hardware	Street/road signs and materials	2,500
433.360 - Traffic Signals	Electric for traffic signals (4) \$9,800 LED Upgrade	5,000
434.361 - Street Lights	Street light charges	0
Total 433 - Traffic Control		12,500
437 - Repairs/Maintenance		
437.251 - Parts for Equipment Repair	Vehicle & equipment parts and repair	0
437.374 - Repairs of Tools & Machin	Vehicle & equipment parts and repair	18,000
Total 437 - Repairs/Maintenance		18,000

SHREWSBURY TOWNSHIP - 2014 BUDGET

EXPENDITURES		2014 BUDGET
438 - Highway Repairs/Maintenance		
438.245 - Maintenance & Repairs to	Road & street improvement projects	150,000
438.384 - Equipment Rental	Rental of equipment to perform road/street projects	1,500
438.500 - Railroad Borough Highway	Labor & material to perform street work	1,000
Total 438 - Highway Repairs/Maintenance		152,500
439 - Highway Construction		
439.000 - Highway Construction Pro	Bridge replacement	0
Total 439 - Highway Construction		0
450 - Recreation		
450.100 - Farmers' Market	Signs & banners for Farmers' Market	0
451.200 - Supplies/Landscaping	Landscaping materials for parks	5,000
451.310 - Memberships/Trainings	PA Recreation & Parks Society (& Conference)	1,000
451.530 - Recreation Services	Portable toilet rental	3,300
451.535 - Rec Complex Expenditures	Electric at Windy Hill (building), sign and other repair/maintenance charges (2014-Windy Hill & Winchester Park Improvements)	140,000
456.540 - Library Contribution	Annual contribution to Southern York County Library	11,200
456.550 - Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 - Senior Center Contribution	Annual contribution to South Central York County Senior Center	2,500
459.540 - So Community Services	Annual contribution to Southern Community Services	700
459.550 - Donations and Contributio	Misc contributions/donations	0
450 - Recreation - Other	2011 Audit adjustment	0
Total 450 - Recreation		164,200
460. - Community Development		
460.400 - Deer Creek Project	Matching funds for restoration grant	0
Total 460. - Community Development		0
480 - Miscellaneous Expenditures		
480.000 - Miscellaneous Expenses	Unbudgeted & non-typical expenditures	5,000
482.000 - Bank Charges	Misc bank service fees	0
483.160 - Pension Contribution	Township pension contribution, including state aid (355.140)	7,461
483.165 - P.M.R.S. Membership Appl	Pension membership application (new employees)	0
484.000 - Workers Compensation	Annual workers' compensation premium	10,400
486.156 - Health/Life Insurance Prem	Township portion of health & dental insurance (excludes employee contribution) 2014: short & long term disability	94,500
486.157 - Health Reimbursement	Reimbursement of health insurance deductible (\$1,500 single and \$3,000 for all others)	6,000
487.161 - FICA - Employer	Employer match for social security	29,800
487.162 - U/C - Employer	Employer contribution for unemployment insurance	10,275
487.163 - Medicare - Employer	Employer match for Medicare	6,975
Total 480 - Miscellaneous Expenditures		170,411
490 - Other Financing Uses		
491.515 - Refund of Minor Escrows	Refund of SD/LD escrows and other	0
492.020 - Transferred to Direct Depo	Transfer of funds to payroll (direct deposit)	0
492.180 - Transfer to Recreation Fun	Transfer of recreation fees to recreation fund	0
492.192 - Transfer to EDU Fund	Shrewsbury Shopping Center settlement	0
Total 490 - Other Financing Uses		0
TOTAL EXPENDITURES - GENERAL FUND		1,713,731

SHREWSBURY TOWNSHIP - 2014 BUDGET

EXPENDITURES		2014 BUDGET
LIQUID FUELS FUND		
430.000 - General Services - Administration		
430.520 - Turnback Payment	Pmt. To NF Boro for Maint.of Hunt Run	840
430.740 - Major Equipment Purchase	Purchase of 2012 Truck & Plow	0
Total 430.000 - General services - Administration		840
432.000 - Winter Maintenance - Snow Removal		
432.000 - Winter Maintenance - Snow	Road Salt	0
Total 432.000 - Winter Maintenance - Snow Removal		0
438.000 - Maintenance & Repairs to Roads		
438.000 - Maintenance & Repairs to	Road surfacing & construction materials	200,000
Total 438.000 - Maintenance & Repairs of Roads		200,000
486.000 - Bank Charges		
486.000 - Bank Charges	Checks	0
Total 486.000 - Bank Charges		0
TOTAL EXPENDITURES - LIQUID FUELS FUND		200,840

SHREWSBURY TOWNSHIP - 2014 BUDGET

EXPENDITURES		2014 BUDGET
RECREATION FUND		
450.000 - Culture - Recreation		
454.310 - Professional Services	Master Plan	6,300
454.000 - Parks	Park improvements (2014-50% match YC grant)	30,000
Total 450.000 - Culture - Recreation		36,300
TOTAL EXPENDITURES - RECREATION FUND		36,300

SHREWSBURY TOWNSHIP - 2014 BUDGET

EXPENDITURES		2014 BUDGET
SEITZLAND & PINES STREET SEWER DISTRICTS		
470.000 - Debt Services		
471.200 - G.O. Note Principal	Seitzland District & Pine Street (2011 - 2012)	34,975
472.200 - G.O. Note Interest	Seitzland District & Pine Street (2011 - 2012)	15,875
Total 470.000 - Debt Service		50,850
TOTAL EXPENDITURES - SEITZLAND & PINE STREET SEWER DISTRICTS		50,850

SHREWSBURY TOWNSHIP - 2014 BUDGET

EXPENDITURES		2014 BUDGET
SPECIAL FIRE TAX		
410.000 - Public Safety		
411.354 - WC - Fire Company	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	9,900
411.545 - Fire Tax Distribution	Equal tax distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	129,100
Total 410.000 - Public Safety		139,000
TOTAL EXPENDITURES - SPECIAL FIRE TAX		139,000

SHREWSBURY TOWNSHIP - 2014 BUDGET

EXPENDITURES		2014 BUDGET
STREET LIGHTS & CAPITAL IMPROVEMENTS		
400.000 - General Government		
409.360 - Public Utility Services	Street Light Charges	2,500
Total 400.000 - General Government		2,500
TOTAL EXPENDITURES - STREET LIGHTS & CAPITAL IMPROVEMENTS		2,500