

BUDGET NOTICE

Notice is hereby given that the proposed 2017 Budget for Shrewsbury Township is available for public inspection at the Township Administration Building, 11505 Susquehanna Trail South, Glen Rock, PA 17327, during normal business hours of 8:00 a.m. – 4:00 p.m. Monday – Thursday and 8:00 a.m. – 12:00 p.m. Friday, and on the Township website: www.shrewsburytownship.org.

Consideration for approval of the proposed 2017 budget is scheduled for the regular meeting of the Board of Supervisors on Wednesday, December 7, 2016 at 7:00 p.m. at the above stated location.

Todd A. Zeigler
Township Manager

Shrewsbury Township

York County, Pennsylvania

2017 Budget Proposal



Board of Supervisors

November 2, 2016

Prepared by

Todd A. Zeigler

Manager

October 1, 2016

Shrewsbury Township
2017 Budget Summary

FUND									
	General	Capital Reserve	Liquid Fuels	Recreation	Sewer	Fire Tax	Street Light	Fire Hydrant	ALL FUNDS
Fund Balance 01/01/2017	\$1,910,557	\$320,600	\$672,091	\$559	\$88,260	\$4,083	\$5,767	\$5,960	\$3,007,876
Revenue	\$1,628,770	\$142,750	\$361,390	\$35,025	\$25,150	\$196,250	\$2,306	\$26,352	\$2,417,993
Expenditure	\$1,589,670	\$137,500	\$849,340	\$12,500	\$53,375	\$195,250	\$2,800	\$24,365	\$2,864,800
Surplus (Deficit) 2017	\$39,100	\$5,250	(\$487,950)	\$22,525	(\$28,225)	\$1,000	(\$494)	\$1,987	(\$446,807)
Available Fund Balance 12/31/2017	\$1,949,657	\$325,850	\$184,141	\$23,084	\$60,035	\$5,083	\$5,273	\$7,947	\$2,561,069

3-Year Average	\$1,948,045	\$283,460	\$415,760	\$39,065	\$74,766	\$669	\$6,208	\$1,178	\$2,769,150
12/31/2015	\$2,037,895	\$319,395	\$526,266	\$45,764	\$88,407	\$1,062	\$6,160	\$3,535	\$3,028,484
12/31/2014	\$2,007,005	\$317,807	\$443,654	\$43,378	\$87,933	\$370	\$6,265	\$0	\$2,906,412
12/31/2013	\$1,799,233	\$213,177	\$277,360	\$28,052	\$47,957	\$576	\$6,200	\$0	\$2,372,555

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - GENERAL FUND		2017 BUDGET
300 - Tax Revenue		
301.100 - Real Estate - Current	Real estate taxes collected for budget year	43,200
301.200 - Real Estate - Prior Year	Real estate taxes collected for year prior to budget year	0
301.400 - Real Estate - Delinquent	Real estate taxes collected for two years (and prior) to budget year	3,000
310.010 - Per Capita - Current Year	\$5 per capita taxes collected for budget year	19,250
310.020 - Per Capita - Prior Year	\$5 per capita taxes collected for prior budget year	
310.030 - Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	1,500
310.100 - Real Estate Transfer Taxes	1% tax collected on the sale of real estate within the Township	130,000
310.210 - E.I.T. Current	Earned income taxes for budget & prior year	970,000
310.240 - E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	3,500
310.500 - Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	85,000
Total 300 - Tax Revenue		1,255,450
320 - Licenses & Permits		
321.600 - Solicitation Permits	\$20 fee/person soliciting in the Township	75
321.800 - Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	50,000
322.820 - Street /Road Cuts	Fees paid by utility companies for street/road cuts	2,000
Total 320 - Licenses & Permits		52,075
330 - Fines & Forfeits		
331.100 - Clerk of Court - York County	Fines collected by York County	0
331.130 - District Magistrate	District Justice fines collected	9,000
331.250 - Zoning Ordinance Fines	Fines from Zoning Ordinance violations	0
Total 330 - Fines & Forfeits		9,000
340 - Interest, Rent, Royalties		
341.000 - Interest Earnings	Interest earned from bank accounts	9,000
Total 340 - Interest, Rent, Royalties		9,000
350 - Intergovernmental Revenues		
351.040 - Recycling Grants	Recycling performance grant	15,000
351.120 - FEMA / PEMA	Reimbursement for Tropical Storm Lee (September 2011)	0
354.070 - DCNR Recreation Grant	50% matching grant for parks (Windy Hill & Winchester Parks)	120,000
355.001 - Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	450
355.010 - Public Utility Realty Tax	Payments from State for tax-exempt utilities	1,500
355.040 - Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	200
355.130 - Firemen's Relief Fund	State funding to fire companies	54,000
355.140 - Pension State Aid	State funding for Township pension plan	21,475
Total 350.000 - Intergovernmental Revenues		212,625

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - GENERAL FUND	2017 BUDGET
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360 - Charges for Services

361.300 - Plan Fees-Subdivision/Land De	Application fee for subdivision and land development plans (non-refundable)	2,500
361.302 - TDR Request	Application fee for requests to verify transferable development rights (TDR)	750
361.325 - Codes Enforcement Fees	Fee collected from developers to cover specific CEO related charges	0
361.340 - Zoning Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	600
361.400 - Plan Review Fees -Reimbursab	Reimbursement of fees by developers related to SD/LD plans	5,000
361.510 - Sale of Copies (RTK)	Copy fees for Right-To-Know (RTK) request	5
361.540 - Sale of Zoning Ordinance	Sale of Zoning Ordinance	0
361.550 - Sale of Road Signs to Resident	Reimbursement from residents & businesses for road signs (private or developments)	50
Total 360 - Charges for Services		8,905

362 - Public Safety Items

362.300 - Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	1,100
362.400 - Park Rentals	\$10 resident / \$25 non-resident rental fee for park facilities	1,000
362.402 - Farmer's Market Vendors	\$50 per vendor (annual fee)	400
362.405 - Meeting Room Rental	\$25 rental fee per event	50
362.410 - Zoning Permits	Zoning permit fees	15,000
362.416 - UCC Fee	State fee collected (\$4.00 per building permit)	180
362.420 - Well Permits	\$100 per well permit fee	200
362.425 - Storm Water Permits	\$100 per seepage pit / on-lot stormwater facility - inspection fee	1,500
362.429 - Use & Occup. Certificates	\$75 residential & \$150 commercial; included with 362.410 as of 2015	0
362.440 - Sewage Permits - Repairs	On-lot septic repair permit & inspection fees	4,500
362.450 - Sewage - Real Estate Insp.	\$220 per inspection (for every real estate transfer)	8,500
362.465 - BCO Fees	Building Code Official (BCO) fee	2,500
362.470 - Driveway Permits	\$100 per driveway permit	700
Total 362 - Public Safety Items		35,630

363 - Highways & Streets

363.300 - Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals (2013; LED Light Grant - 8K)	1,450
363.305 - Windy Hill Elec. Reimb.-SYC	Reimbursement from SYC Youth Organization for electric at building at Windy Hill Park.	825
363.500 - Railroad Boro Work Reimb.	Reimbursement for snow/road related services provided by the Township	3,000
363.575 - Highway Costs Reimb.	PennDOT winter maintenance payment	7,450
363.585 - Maintenance Services	Reimbursement for road related services provided by the Township	15,000
Total 363 - Highways & Streets		27,725

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - GENERAL FUND		2017 BUDGET
364 - Sewer/Sanitation		
364.000 - EDU's Reserved	Semi-annual sewer reservation fee (ended in 2013)	3,000
364.103 - Seitzland District 2	Repayment of costs for sanitary sewer project	9,360
364.300 - Keeney Dvp. - Flat Rate	Quarterly sewer flat rate collected (ended 12/2012)	0
364.500 - Recycling Bins	Sale of replacement recycling bins	0
364.900 - J.R. Holley & Assoc. Reimb.	Reimbursement of Duncan & Bostic lateral relocation	0
Total 364 - Sewer/Sanitation		12,360
380 - Miscellaneous Revenues		
380.000 - Refunds	Misc revenue / refunds (typically one-time events)	1,000
387.105 - Subdivision Escrows (Retain)	Escrows funds for SD & LD plans	5,000
Total 380 - Miscellaneous Revenues		6,000
390 - Other Financing Sources		
391.100 - Sale of Fixed Assets	Proceeds from sale of Township property	0
Total 390 - Other Financing Sources		0
392.000 - Transfer account		
392.400 - Transfer from Field Signs Fund	Account closed; transfer to Rec Fund	0
Total 392.000 - Transfer account		0
TOTAL REVENUE - GENERAL FUND		1,628,770

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - CAPITAL RESERVE FUND		2017 BUDGET
340 · Interest, Rent, Royalties		
341.000 · Interest Earnings	Interest earned from bank accounts	250
Total 340 · Interest, Rent, Royalties		250
391 · Fixed Asset Disposition		
391.100 · Sale of Fixed Assets	Sales revenue from sale of equipment	5,000
Total 391 · Fixed Assest Disposition		5,000
392 · linterfund Operating Transfers		
392.010 · General Fund Transfer	Cash transfer from General Fund	14,000
392.040 · Highway Aid Transfer	Cash transfer from Highway Aid Fund	123,500
392.050 · Recreation Fund Transfer	Cash transfer from Recreation Fund	0
Total 392 · Interfund Operating Transfers		137,500
TOTAL REVENUE - CAPITAL RESERVE FUND		142,750

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - LIQUID FUELS FUND		2017 BUDGET
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned from bank accounts	850
Total 340.000 · Interest Earnings		850
350.000 · Intergovernmental Revenues		
350.000 · Intergovernmental Revenues	Annual Allocation (Based on 77.27 road miles and 6,447 population); and Turnback Program (\$840)	360,540
Total 350.000 · Intergovernmental Revenues		360,540
TOTAL REVENUE - LIQUID FUELS FUND		361,390

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - RECREATION FUND		2017 BUDGET
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned from bank accounts	25
Total 340.000 · Interest Earnings		25
 357.000 · Local Government Operating Grants		
357.351 · ACT 13 Marcellus Shale Grant	50% matching grant from York County for Hametown Park	0
Total 357.000 · Local Government Operating Grants		0
 360.000 · Charges for Services		
367.100 · Recreation Fees	One time \$2,500 fee for each NEW residential lot or parcel	35,000
Total 367.000 · Charges for Services		35,000
 380 · Miscellaneous Revenues		
380.000 · Misc. Income	Misc revenue / refunds	0
Total 380.000 · Miscellaneous Revenues		0
TOTAL REVENUE - RECREATION FUND		35,025

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - SEWER FUND		2017 BUDGET
341.000 · Interest Earnings		
341.000 · Interest Earnings	Interest earned from bank accounts	40
Total 341.000 · Interest Earnings		40
364.000 · Sanitation		
364.101 · Pine Street - Chesapeake Bay	Glen Rock Sewer Authority Upgrade for Chesapeake Bay Initiatives (2011)	7,975
364.102 · Seitzland District 1	Repayment of costs for sanitary sewer project (completed in 2011)	17,135
364.103 · Seitzland District 2	Repayment of costs for sanitary sewer project (completed in 2015)	0
Total 364.000 · Sanitation		25,110
TOTAL REVENUE - SEWER FUND		25,150

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - FIRE TAX FUND		2017 BUDGET
301.000 · Real Property Taxes		
301.550 · Special Fire Tax	Special real estate tax for fire protection	196,000
Total 301.000 · Real Property Taxes		196,000
341.000 · Interest Earnings		
341.000 · Interest Earnings	Interest earned from bank accounts	250
Total 341.000 · Interest Earnings		250
TOTAL REVENUE - FIRE TAX FUND		196,250

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - STREET LIGHT FUND		2017 BUDGET
340.000 · Interest Earnings		
340.000 · Interest Earnings	Interest earned from bank accounts	6
Total 340.000 · Interest Earnings		6
360.000 · Charges for Services		
363.300 · Street Light Charges	Street light assessments	2,300
Total 360.000 · Charges for Services		2,300
TOTAL REVENUE - STREET LIGHT FUND		2,306

SHREWSBURY TOWNSHIP - 2017 BUDGET

REVENUE - HYDRANT FUND		2017 BUDGET
301.000 · Real Property Taxes		
301.555 · Special Fire Hydrant Tax	Special assessment for properties within 780' of a fire hydrant	25,350
Total 301.000 · Real Property Taxes		25,350
341.000 · Interest Earnings		
341.000 · Interest Earnings	Interest earned from bank accounts	2
Total 341.000 · Interest Earnings		2
392.000 · Interfund Operating Transfers		
392.010 · Transfer from General Funds	Transfer for exonerated properties	1,000
Total 392.000 · Interfund Operating Transfers		1,000
TOTAL REVENUE - HYDRANT FUND		26,352

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - GENERAL FUND		2017 BUDGET
400.100 · Governing Body		
400.110 · Salary of Elected Officials	Board of Supervisors salaries	12,500
400.200 · Supplies for Board	Nameplates, recorder, etc.	200
400.329 · Video Recording Services	Video recording services/equipment	0
400.350 · Public Officials Liability Ins.	Errors & Omissions insurance	15,000
400.460 · Meetings & Conferences	PSATS conference, meetings, etc.	750
Total 400.100 · Governing Body		28,450
402. · Financial Administration		
402.000 · Financial Administration	QuickBooks and bank service charges	1,000
402.310 · Auditor Services	Annual independent audit	8,900
Total 402. · Financial Administration		9,900
403. · Tax Collector		
403.114 · Commission	5% commission on taxes collected	4,700
403.200 · Supplies	Tax bill, sitting notice printings & tax collection software	800
403.325 · Postage	Postage for mailing tax bills	1,050
403.350 · Insurance and Bonding	Tax collector bond (4 year bond)	0
Total 403. · Tax Collector		6,550
404. · Legal Services		
404.310 · Solicitor	Legal fees for general services	30,000
404.312 · Codification	Ordinance & resolution codification	7,000
404.316 · Legal Advertisement	Legal advertisement in newspaper	5,000
404.530 · Donation/East Brunswick	Sludge ordinance	0
Total 404. · Legal Services		42,000
405. · Clerk/Secretary		
405.100 · Administrative Office	Salaries of office staff (2 full-time and 1 seasonal)	88,410
405.120 · Township Manager	Salary of Manager	72,605
405.200 · Office Supplies	Office supplies, minutes books, etc.	2,000
405.260 · Copier Lease	Rental of copier / copy overage	3,600
405.350 · Bonding/Insurance - Treasurer	Treasurer's bond	750
405.370 · Repairs to Equipment	Office equipment repairs	0
Total 405. · Clerk/Secretary		167,365
406. · General Administration		
406.321 · Telephone	Office local & long distance service	850
406.323 · PA One Call System	Internet fees for electronic One Call notices	400
406.325 · Postage	General & newsletter postage; bulk mail permit	4,700
406.330 · Mileage	Office staff mileage compensation	3,000
406.340 · Advertising/Printing	Business cards, stationary, misc printing	5,000
406.420 · Dues/Subscriptions/Membersh	PSATS, YC Municipal Administrators Assoc., BJ's, etc.	2,000
406.461 · Mtgs & Conferences (Misc.)	PSATS & other conferences, training classes	500
Total 406. · General Administration		16,450
407. · Data Processing		
407.150 · Website	Website support, training	1,000
407.220 · PC Supplies & Services	Computer service, upgrades	500
407.270 · Computer Hardware	Replacement of office desktops	1,600
407.317 · Document Filing (Digital)	DocStar - Digital Filing System	14,500
Total 407. · Data Processing		17,600

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - GENERAL FUND		2017 BUDGET
408. - Engineer		
408.102 - Seitzland Sewer	Sewer project - engineering charges	0
408.104 - Deer Creek (Special Project)	Land Studies - Green Infrastructure Action Plan	8,000
408.310 - Engineer - General Service	Engineering charges - general services	60,000
408.311 - Engineer - Subdivisions	Engineering charges - SD & LD projects	8,000
408.312 - Engineer - GIS	GIS	7,500
Total 408. - Engineer		83,500
409. - General Government Buildings		
409.200 - Supplies - Maint. Bldg.	Operating supplies for maintenance building	1,000
409.220 - Supplies - Admin. Bldg.	Operating supplies for office building.	1,500
409.240 - Other Services & Supplies	Meter backflow tests, floor maintenance	1,600
409.245 - Services - Admin. Bldg.	ADT security service & office cleaning	6,500
409.260 - Small Tools & Minor Equip.	Defibulator, vaccum, etc.	500
409.321 - Telephone - Maint. Bldg.	Telephone service at maintenance building	675
409.351 - Insurance - Buildings/Prop	Insurance for Township buildings & personal property	29,500
409.361 - Electric - Maint. Bldg.	Electric service at maintenance building	2,650
409.362 - Heating/Gas - Maint. Bldg.	Natural gas at maintenance building	4,250
409.363 - Heating/Gas - Admin. Bldg.	Natural gas at office	2,600
409.364 - Electric - Admin. Bldg.	Electric at office	5,000
409.366 - Water - Maint. Bldg.	Water service at maintenance building	500
409.367 - Water - Admin. Bldg.	Water service at office building	600
409.373 - Repair/Maint. - Maint. Bldg.	Repair & maintenance at maintenance building (2017-construct stormwater basin)	17,500
409.375 - Repair/Maint. - Admin. Bldg.	Repair & maintenance at office building	7,500
Total 409. - General Government Buildings		81,875
411.000 - Fire		
411.200 - Fire Extinguisher Inspections	Office & maintenance building fire extinguisher inspections	250
411.380 - Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental (new fund opened in 2015)	0
411.500 - Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	54,000
Total 411.000 - Fire		54,250
412.000 - Ambulance/Rescue		
412.354 - Ambulance- Workers' Comp	Glen Rock & Rose ambulance workers' compensation insurance premium	5,000
412.511 - Glen Rock Amb - Contribution	Annual contribution	20,000
412.512 - Rose Amb - Contribution	Annual contribution	35,000
Total 412.000 - Ambulance/Rescue		60,000
413. - Code Enforcement		
413.125 - CEO Township Services	Compensation for services by Zoning & Codes Enforcement Officer	25,000
413.130 - SEO Services	Compensation for services by Sewage Enforcement Officer	20,000
413.180 - Other Payment	EML Codes settlement	0
413.430 - UCC Fees to DCED	\$4 fee collected on building permits (collected under 362.416)	275
Total 413. - Code Enforcement		45,275

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - GENERAL FUND		2017 BUDGET
414. - Planning and Zoning		
414.120 · PC Secretarial Wages	Compensation for PC recording secretary	0
414.140 · Wages- Planning Commission	\$25/meeting stipend paid to PC members (if requested)	300
414.214 · Copies of Maps/Subdivision	RTK requests for SD & LD related requests	125
414.240 · Plan/Agreement Recording	Charge for recording approved SD & LD plans at Recorder of Deeds office	1,500
414.310 · Stenographer - ZHB	Charge for stenographer at zoning hearings	350
414.314 · Legal Services - ZHB	ZHB Solicitor charges	1,000
414.315 · Legal Services - PC	PC Solicitor charges	2,500
414.340 · Legal Ad - Zoning Hearing	Advertising costs for ZHB cases	500
414.341 · Legal Ad - Sign Modification	Advertising costs for sign mod cases	0
414.420 · Membership/Subscriptions	Uniform Construction Code - International Code Council (ICC)	150
414.460 · Meetings & Conferences	PC & ZHB training classes	100
Total 414. - Planning and Zoning		6,525
415. - Emergency Management		
415.200 · Supplies EMC	Misc supplies	1,000
415.300 · Services - EMC	Radio repair	500
415.370 · EMC Command Center	Equipment & supplies for Township's emergency management center	2,200
Total 415. - Emergency Management		3,700
419. - Animal Control & Rescue		
419.540 · Contracted Services	Annual service contract with York County SPCA	3,225
419.541 · Donations	Annual donation to Animal Rescue, Inc.	1,500
Total 419. - Animal Control & Rescue		4,725
429. - Public Sewer		
429.365 · Seitzland Sewer	Engineering, legal & construction costs associated with Seitzland sanitary sewer project	0
Total 429. - Public Sewer		0
430. - Highways		
430.100 · Public Works Wages	Wages for maintenance staff	350,650
430.200 · Supplies - Public Works	Operating supplies	4,500
430.260 · Minor Equipment/Small Tools	Small tools & minor equipment	3,500
430.315 · CDL Testing	Random drug & alcohol testing of CDL drivers	300
430.320 · Communication/Cell	Cell phone & iPad service; Radio tower rent	3,000
430.330 · Diesel/Gas	Gas & diesel for vehicles and equipment	28,000
430.350 · Public Works Insurance	General / auto insurance	8,800
430.460 · Meetings & Conferences	Meeting & conference charges	100
430.740 · Capital Purchases	2015 - Replace 2008 GMC Bed	20,000
Total 430. - Highways		418,850
432. - Winter Maintenance		
432.245 · Snow & Ice Materials	Salt & anti-skid material	70,000
Total 432. - Winter Maintenance		70,000
433. - Traffic Control		
433.100 · Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	30,000
433.245 · Street Signs & Hardware	Street/road signs and materials	3,000
433.360 · Traffic Signals	Electric for traffic signals (5)	3,800
Total 433. - Traffic Control		36,800

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - GENERAL FUND		2017 BUDGET
437 · Repairs/Maintenance		
437.374 · Repairs of Tools & Machinery	Vehicle & equipment parts and repair	28,000
Total 437 · Repairs/Maintenance		28,000
438 · Highway Repairs/Maintenance		
438.245 · Maintenance & Repairs to High	Road & street improvement projects	0
438.384 · Equipment Rental	Rental of equipment to perform road/street projects	1,000
Total 438 · Highway Repairs/Maintenance		1,000
446 · Stormwater Management		
446.310 · YC Chesapeake Bay Regional F	Annual member contribution	3,629
Total 446 · Stormwater Management		3,629
450 · Recreation		
450.100 · Farmers' Market	Signs & banners for Farmers' Market	500
451.200 · Supplies/Landscaping	Landscaping materials for parks	18,000
451.310 · Memberships/Trainings	PA Recreation & Parks Society membership & conference	2,000
451.530 · Recreation Services	Portable toilet rental at parks	4,000
451.535 · Rec Complex Expenditures	Electric service at Windy Hill (building), (Windy Hill, Winchester Park, and Miller Park improvements)	120,000
456.540 · Library Contribution - Smith	Annual contribution to Paul Smith Library (Shrewsbury)	10,000
456.541 · Library Contribution - Huffnagl	Annual contribution to Huffnagle Library (Glen Rock)	1,500
456.550 · Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 · Senior Center Contribution	Annual contribution to South Central York County Senior Center	2,500
459.540 · So Community Services	Annual contribution to Southern Community Services	700
Total 450 · Recreation		159,700
460 · Community Development		
460.400 · Deer Creek Project	Matching funds for restoration grant	3,000
Total 460 · Community Development		3,000
480 · Miscellaneous Expenditures		
480.000 · Miscellaneous Expenses	Unbudgeted & non-typical expenditures	5,000
483.160 · Pension Contribution	Township pension contribution, including state aid (from 355.140)	21,475
483.165 · P.M.R.S. Membership Applicati	Pension membership application (new employees)	0
484.000 · Workers Compensation	Annual workers' compensation premium	21,000
486.156 · Health/Life Insurance Premium	Township portion of health & dental insurance (excludes employee contribution)	137,200
486.157 · Health Reimbursement	Reimbursement of health insurance deductible (\$1,000 single and \$2,000 for all others)	0
487.161 · Social Security - Employer	Employer match for social security	32,825
487.162 · U/C - Employer	Employer contribution for unemployment insurance	4,000
487.163 · Medicare - Employer	Employer match for Medicare	7,655
Total 480 · Miscellaneous Expenditures		229,155

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - GENERAL FUND		2017 BUDGET
490 - Other Financing Uses		
492.081 - Transfer to Sewer Fund	Reimb for Phase 1 & 2 Expenses	0
492.180 - Transfer to Recreation Fund	Transfer rec fees to recreation fund	0
492.300 - Transfer to Cap. Resv. Fund	Transfer cash to capital reserve fund	14,000
492.980 - Transfer to Hydrant Fund	Transfer for exonerated properties	1,000
Total 490 - Other Financing Uses		15,000
TOTAL EXPENDITURES - GENERAL FUND		1,589,670

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - CAPITAL RESERVE FUND		2017 BUDGET
409. - General Government Buildings		
409.375 - Repair/Maint. - Admin. Bldg.	Repair & maintenance - Admin. Bldg.	14,000
Total 409. - General Government Buildings		14,000
430 - Highways		
430.740 - Capital Purchases	2015 - Replace 2008 GMC Bed	123,500
Total 430 - Highways		123,500
TOTAL EXPENDITURES - CAPITAL RESERVE FUND		137,500

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - LIQUID FUELS FUND		2017 BUDGET
430.000 - General Services - Administration		
430.520 - Turnback Payment	Payment to NF Boro for maint.of Hunt Run Dr. (Neely Rd), and Front Street	840
430.740 - Major Equipment Purchases	2015 - Skid Loader w/attachments 2016 - Trailer & Millhead (Skidsteer)	0
Total 430.000 - General services - Administration		840
438.000 - Maintenance & Repairs to Roads		
438.000 - Maintenance & Repairs to Road	Road surfacing & construction materials	725,000
Total 438.000 - Maintenance & Repairs of Roads		725,000
490 - Other Financing Uses		
492.300 - Transfer to Cap. Resv. Fund	Transfer cash to capital reserve fund	123,500
Total 490 - Other Financing Uses		123,500
TOTAL EXPENDITURES - LIQUID FUELS FUND		849,340

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - RECREATION FUND		2017 BUDGET
450.000 · Culture - Recreation		
454.000 · Parks	Park improvements - Hametown Park (2016-50% match YC grant)	5,000
454.310 · Professional Services	Master Plan update	7,500
Total 450.000 · Culture - Recreation		12,500
480 · Miscellaneous Expenditures		
480.000 · Miscellaneous Expenses	Unbudgeted & non-typical expenditures	0
Total 480 · Miscellaneous Expenditures		0
TOTAL EXPENDITURES - RECREATION FUND		12,500

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - SEWER FUND		2017 BUDGET
470.000 - Debt Services		
471.200 - G.O. Note Principal	Seitzland District 1 & Pine Street	37,975
472.200 - G.O. Note Interest	Seitzland District 1 & Pine Street	12,900
Total 470.000 - Debt Service		50,875
480 - Miscellaneous Expenditures		
480.000 - Miscellaneous Expenses	Unbudgeted & non-typical expenditures	2,500
Total 480 - Miscellaneous Expenditures		2,500
TOTAL EXPENDITURES - SEWER FUND		53,375

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - FIRE TAX FUND		2017 BUDGET
410.000 - Public Safety		
403.114 - Commission	5% commission on taxes collected	9,800
411.354 - WC - Fire Company	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	11,500
411.545 - Fire Tax Distribution	Equal distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	173,950
Total 410.000 - Public Safety		195,250
TOTAL EXPENDITURES - FIRE TAX FUND		195,250

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - STREET LIGHT FUND		2017 BUDGET
400.000 - General Government		
409.360 - Public Utility Services	Street light charges	2,800
Total 400.000 - General Government		2,800
TOTAL EXPENDITURES - STREET LIGHT FUND		2,800

SHREWSBURY TOWNSHIP - 2017 BUDGET

EXPENDITURES - HYDRANT FUND		2017 BUDGET
411.000 - Fire		
411.380 - Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental	24,365
Total 411.000 - Fire		24,365
TOTAL EXPENDITURES - HYDRANT FUND		24,365