

SHREWSBURY TOWNSHIP - 2016 BUDGET

REVENUE - GENERAL FUND		2016 BUDGET
300 - Tax Revenue		
301.100 - Real Estate - Current	Real estate taxes collected for budget year	42,000
301.200 - Real Estate - Prior Year	Real estate taxes collected for year prior to budget year	0
301.400 - Real Estate - Delinquent	Real estate taxes collected for two years (and prior) to budget year	3,000
310.010 - Per Capita - Current Year	\$5 per capita taxes collected for budget year	19,000
310.020 - Per Capita - Prior Year	\$5 per capita taxes collected for prior budget year	0
310.030 - Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	2,300
310.100 - Real Estate Transfer Taxes	1% tax collected on the sale of real estate within the Township	100,000
310.210 - E.I.T. Current	Earned income taxes for budget & prior year	900,000
310.220 - E.I.T. - Prior Year	Earned income taxes collected for prior budget year	0
310.230 - E.I.T. - Delinquent	Earned income taxes collected for two years (and prior) to budget year	0
310.240 - E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	0
310.500 - Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	80,000
Total 300 - Tax Revenue		1,146,300
320 - Licenses & Permits		
321.600 - Solicitation Permits	\$20 fee/person soliciting in the Township	50
321.800 - Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	40,000
322.820 - Street /Road Cuts	Fees paid by utility companies for street/road cuts	1,500
Total 320 - Licenses & Permits		41,550
330 - Fines & Forfeits		
331.100 - Clerk of Court - York County	Fines collected by York County	0
331.110 - PSP Vehicle Code Violations	PA State Police fines collected. Ended 9/3/2012 - Act 124 of 2012	0
331.130 - District Magistrate	District Justice fines collected	10,000
331.250 - Zoning Ordinance Fines	Fines from Zoning Ordinance violations	0
Total 330 - Fines & Forfeits		10,000
340 - Interest, Rent, Royalties		
341.000 - Interest Earnings	Interest earned from bank accounts	5,000
Total 340 - Interest, Rent, Royalties		5,000
350 - Intergovernmental Revenues		
351.040 - Recycling Grants	Recycling performance grant	15,000
351.120 - FEMA / PEMA	Reimbursement for Tropical Storm Lee (September 2011)	0
354.030 - LED Grant	Traffic signal retro-fit project	0
354.070 - DCNR Recreation Grant	50% matching grant for parks (Windy Hill & Winchester Parks)	120,000
355.001 - Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	450
355.010 - Public Utility Realty Tax	Payments from State for tax-exempt utilities	1,600
355.040 - Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	400
355.130 - Firemen's Relief Fund	State funding to fire companies	54,000
355.140 - Pension State Aid	State funding for Township pension plan	21,442
Total 350.000 - Intergovernmental Revenues		212,892

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REVENUE - GENERAL FUND		Projected 12/31/2015
360 - Charges for Services		
361.300 · Plan Fees-Subdivision/Land De	Application fee for subdivision and land development plans (non-refundable)	1,200
361.301 · Ag Review	Applications for ag review; typically in conjunction with a SD/LD plan	0
361.302 · TDR Request	Application fee for requests to verify transferable development rights (TDR)	450
361.325 · Codes Enforcement Fees	Fee collected from developers to cover specific CEO related charges	0
361.340 · Zoning Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	1,200
361.400 · Plan Review Fees -Reimbursabl	Reimbursement of fees by developers related to SD/LD plans	12,000
361.510 · Sale of Copies (RTK)	Copy fees for Right-To-Know (RTK) requests	50
361.540 · Sale of Zoning Ordinance	Sale of Zoning Ordinance	0
361.550 · Sale of Road Signs to Residents	Reimbursement from residents & businesses for road signs (private or developments)	50
Total 360 - Charges for Services		14,950
362 - Public Safety Items		
362.300 · Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	700
362.400 · Park Rentals	\$10 resident / \$25 non-resident rental fee for park facilities	325
362.402 · Farmer's Market Vendors	\$50 per vendor (annual fee)	400
362.405 · Meeting Room Rental	\$25 rental fee per event	25
362.410 · Zoning Permits	Zoning permit fees	25,000
362.415 · Permit Administration Fee	10% of permit admin fee. Ended in April 2012	0
362.416 · UCC Fee	State fee collected (\$4.00 per building permit)	225
362.420 · Well Permits	\$100 per well permit fee	500
362.425 · Storm Water Permits	\$100 per seepage pit / on-lot stormwater facility - inspection fee	1,000
362.429 · Use & Occup. Certificates	\$75 residential & \$150 commercial; included with 362.410 as of 2015	0
362.440 · Sewage Permits - Repairs	On-lot septic repair permit & inspection fees	5,000
362.450 · Sewage - Real Estate Insp. Fees	\$220 per inspection (for every real estate transfer)	5,000
362.465 · BCO Fees	Building Code Official (BCO) fee	5,500
362.470 · Driveway Permits	\$100 per driveway permit	1,000
Total 362 - Public Safety Items		44,675
363 - Highways & Streets		
363.300 · Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals (2013; LED Light Grant - 8K)	1,400
363.305 · Windy Hill Lighting Reimb.-SYC	Reimbursement from SYC Youth Organization for electric at building at Windy Hill Park.	1,100
363.500 · Railroad Boro Work Reimb.	Reimbursement for snow/road related services provided by the Township	5,000
363.575 · Highway Costs Reimb.	PennDOT winter maintenance payment	7,700
363.585 · Maintenance Services	Reimbursement for road related services provided by the Township	3,000
Total 363 - Highways & Streets		18,200
364 - Sewer/Sanitation		
364.000 · EDU's Reserved	Semi-annual sewer reservation fee (ended in 2013)	0
364.103 · Seitzland District 2	Repayment of costs for sanitary sewer project	15,000
364.200 · Forest Lakes - Flat Rate	Quarterly sewer flat rate collected (ended 12/2012)	0
364.300 · Keeney Dvp. - Flat Rate	Quarterly sewer flat rate collected (ended 12/2012)	0
364.400 · Glen Rock Dvp. - Flat Rate	Quarterly sewer flat rate collected (ended 12/2012)	0
364.500 · Recycling Bins	Sale of replacement recycling bins	75
364.900 · J.R. Holley & Assoc. Reimb.	Reimbursement of Duncan & Bostic lateral relocation	0
Total 364 - Sewer/Sanitation		15,075
380 - Miscellaneous Revenues		
380.000 · Refunds	Misc revenue / refunds (typically one-time events)	750
387.100 · Reimbursable Escrows (Retain)	Funds reimbursable to developers for bonds, etc. (see 387.105)	0
387.105 · Subdivision Escrows (Retain)	Escrows funds for SD & LD plans	2,000
Total 380 - Miscellaneous Revenues		2,750

SHREWSBURY TOWNSHIP - 2016 BUDGET

REVENUE - GENERAL FUND		2016 BUDGET
390 - Other Financing Sources		
391.100 - Sale of Fixed Assets	Proceeds from sale of Township property	0
395.000 - Reimbursements	Misc reimbursements	0
Total 390 - Other Financing Sources		0
392.000 - Transfer account		
392.008 - Transfer From EDU Fund	Transfer from EDU for Bond Payment	0
392.080 - Transfer From G.O. Note	Transfer from Phase 3 (Seitzland) G.O.	0
Total 392.000 - Transfer account		0
TOTAL REVENUE - GENERAL FUND		1,511,392

SHREWSBURY TOWNSHIP - 2016 BUDGET

REVENUE - LIQUID FUELS FUND		2016 BUDGET
340.000 - Interest Earnings		
340.000 - Interest Earnings	Interest earned from bank accounts	1,200
Total 340.000 - Interest Earnings		1,200
350.000 - Intergovernmental Revenues		
350.000 - Intergovernmental Revenues	Annual Allocation (Based on 77.27 road miles and 6,447 population); and Turnback Program (\$840)	342,000
Total 350.000 - Intergovernmental Revenues		342,000
TOTAL REVENUE - LIQUID FUELS FUND		343,200

SHREWSBURY TOWNSHIP - 2016 BUDGET

REVENUE - RECREATION FUND		2016 BUDGET
340.000 - Interest Earnings		
340.000 - Interest Earnings	Interest earned from bank accounts	15
Total 340.000 - Interest Earnings		15
357.000 - Local Government Operating Grants		
357.351 - ACT 13 Marcellus Shale Grant	50% matching grant from York County for Hametown Park	30,000
Total 357.000 - Local Government Operating Grants		30,000
360.000 - Charges for Services		
367.100 - Recreation Fees	One time \$2,500 fee for each NEW residential lot or parcel	35,000
Total 367.000 - Charges for Services		35,000
TOTAL REVENUE - RECREATION FUND		65,015

SHREWSBURY TOWNSHIP - 2016 BUDGET

REVENUE - SEWER FUND		2016 BUDGET
341.000 - Interest Earnings		
341.000 - Interest Earnings	Interest earned from bank accounts	30
Total 341.000 - Interest Earnings		30
364.000 - Sanitation		
364.101 - Pine Street - Chesapeake Bay	Glen Rock Sewer Authority Upgrade for Chesapeake Bay Initiatives (2011)	10,910
364.102 - Seitzland District 1	Repayment of costs for sanitary sewer project (completed in 2011)	17,255
364.103 - Seitzland District 2	Repayment of costs for sanitary sewer project (completed in 2015)	0
Total 364.000 - Sanitation		28,165
TOTAL REVENUE - SEWER FUND		28,195

SHREWSBURY TOWNSHIP - 2016 BUDGET

REVENUE - FIRE TAX FUND		2016 BUDGET
301.000 - Real Property Taxes		
301.550 - Special Fire Tax	Special real estate tax for fire protection	195,000
Total 301.000 - Real Property Taxes		195,000
341.000 - Interest Earnings		
341.000 - Interest Earnings	Interest earned from bank accounts	750
Total 341.000 - Interest Earnings		750
TOTAL REVENUE - FIRE TAX FUND		195,750

SHREWSBURY TOWNSHIP - 2016 BUDGET

REVENUE - STREET LIGHT FUND		2016 BUDGET
340.000 - Interest Earnings		
340.000 - Interest Earnings	Interest earned from bank accounts	15
Total 340.000 - Interest Earnings		15
360.000 - Charges for Services		
363.300 - Street Light Charges	Street light assessments	2,300
Total 360.000 - Charges for Services		2,300
TOTAL REVENUE - STREET LIGHT FUND		2,315

SHREWSBURY TOWNSHIP - 2016 BUDGET

REVENUE - HYDRANT FUND		2016 BUDGET
301.000 - Real Property Taxes		
301.555 - Special Fire Hydrant Tax	Special assessment for properties within 780' of a fire hydrant	23,600
Total 301.000 - Real Property Taxes		23,600
341.000 - Interest Earnings		
341.000 - Interest Earnings	Interest earned from bank accounts	40
Total 341.000 - Interest Earnings		40
TOTAL REVENUE - HYDRANT FUND		23,640